



OFFICE OF THE SUPERINTENDENT ENGINEER,
CIRCLE OFFICE,
U.P. JAL NIGAM (RURAL),
BENAJHABAR, KANPUR

Phone No. — 9473942757

E-Mail ID:-
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se.etw.upjn@gmail.com

Letter No. : 237 / AC-2 / 28

Date : 29/03/2023

To,

Branch Manager,
Union Bank of India,
Sunder Nagar Branch,
09 GF MDSS opposite gate no. 13 JLN Stadium,
CGO Complex, Lodhi Road,
New Delhi- 110003.

Sub: Request for payment of Development of New STPs and Rehabilitation of Existing STPs and Operation & Maintenance for 15 years at 130 MLD STP Jajmau, Kanpur Nagar on Hybrid Annuity PPP model under Namami Gange Programme.

**Reference: 1. Concession Agreement dated 21.12.2018
2. Escrow Agreement dated 15.07.2019**

Dear Sir,

1. Please refer Escrow Agreement dated 15.07.2019 regarding above cited works with National Mission for Clean Ganga (NMCG), U.P. Jal Nigam, Union Bank of India and Concessionaire firm M/S Kanpur River Management Pvt Ltd, SP Centre 41/11, Minoo Desai Marg, Colaba, Mumbai-400005.
2. In accordance with the provision clause nos. 9.3 c (II) on page 132 vide reference cited, M/S Kanpur River Management Pvt Ltd, SP Centre 41/11, Minoo Desai Marg, Colaba, Mumbai-400005 is entitled for completion of 3rd milestone renovation payment.
3. This payment certificate of Rs. 11,03,38,424.00 issued for renovation bills as per approved construction/renovation plan and completion of the same.
4. Concessionaire has submitted Invoice no. JAJMAU RA-3 Dt. 28.03.2023 for renovation work for completion of 3rd milestone Amounting Rs. 14,48,47,296.40
5. Hence this payment certificate is issued to Union Bank, Sunder Nagar, Branch (Escrow Bank) with the request to process for the disbursement of payment of renovation work for completion of 3rd milestone Rs. 10,44,63,080.00 to the Concessionaire firm M/S Kanpur River Management Pvt Ltd, SP Centre 41/11, Minoo Desai Marg, Colaba, Mumbai- 400005. This Payment shall be disbursed by debiting from NMCG UPJN ESCROW ACCOUNT No. 344902010108378 and crediting to the following account of the concessionaire as provided in the Escrow Agreement.

- a. Account Holder Name:- Kanpur River Management Pvt Ltd
- b. Bank Name: Indusind Bank Ltd.
- c. Account No: 256000600076
- d. IFSC Code: INDB0000006
- e. MICR Code: 400234004
- f. BIC (SWIFT): INDBINBBBON
- g. Address: Shop No. 23, Atlanta Building, Ground Floor, Nariman Point, Mumbai 400021

6. The amount of TDS of GST @ 2% i.e. Rs. 23,50,138.00 (Rs. Twenty Three Lakh Fifty Thousand One Hundred Thirty Eight Only), TDS as per Income Tax act on Rs. 11,75,06,857.00 @ 2% i.e. Rs 23,50,137.00 (Rs. Twenty Three Lakh Fifty Thousand One Hundred Thirty Seven Only), Labour Cess @ 1% on value of work done i.e. Rs. 11,75,069.00 (Rs. Eleven lakh Seventy five Thousand Sixty Nine Only) Total Rs. 58,75,344.00 (Rs. Fifty Eight Lac Seventy Five Thousand Three Hundred Forty Four Only) shall be disbursed by debiting from NMCG UPJN ESCROW ACCOUNT No. 344902010108378 and crediting to the following account of undersigned provided as under.

- | | |
|--------------------------|--|
| a. Account Holder Name:- | Superintendent Engineer, Contraction Circle, U.P. Jal Nigam (Rural), Etawah. |
| b. Bank Name:- | HDFC Bank |
| c. A/C No. : | 50100478929909 |
| d. IFSC Code: | HDFC0003942 |
| e. MICR Code: | 208240013 |
| f. Branch Address:- | Shastri Nagar, Kanpur. |

Yours faithfully

(Mukesh Kumar Singh)
Superintendent Engineer

Endt. No. and date as above

CC to:

1. Project Director, SMCG-UP, Plot No. 18, Sector-7, Gomti Nagar Ext, Third Floor, Lucknow-226010.
2. Executive Director (Project), NMCG, New Delhi.
3. Mr. Rajat Kumar Gupta, Sr. S.W.M. Specialist, NMCG, New Delhi.
4. Managing Director, U.P. Jal Nigam, Lucknow.
5. Chief Engineer (Ganga), U.P. Jal Nigam, Lucknow.
6. Chief Engineer (Kanpur Zone), U.P. Jal Nigam, Kanpur.
7. Project manager- I, GPCU, U.P. Jal Nigam, Kanpur.
8. Project Manager (E&M), UP Jal Nigam, Kanpur.
9. Shri Madhava Kumar, Sr. Economic Financial Expert , NMCG, New Delhi.
10. M/S Kanpur River Management Pvt Ltd, SP Centre 41/11, Minoo Desai Marg, Colaba, Mumbai-400005.
11. For Concession Agreement.


Superintendent Engineer

Passed & Ch to HAM Project

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U.P. Jal Nigam

U.P. Jal Nigam is a public utility corporation established under the provisions of the U.P. Jal Nigam Act, 1956 (No. 10 of 1956) and is a public body for the purpose of the provisions of the U.P. Jal Nigam Act, 1956 (No. 10 of 1956) and is a public body for the purpose of the provisions of the U.P. Jal Nigam Act, 1956 (No. 10 of 1956).

Bill No.: 1032527307
Name of contractor: M/S Kamrun River Management Pvt. Ltd.
Name of work: Renovation of 130 MLD STP facilities and related infrastructure at Jalmau (District 1) with Operation & Maintenance for 15 years in Kanpur under on Hybrid Annuity based PPP model under Namami Ganga Project.
Serial No. of this Bill: 3rd Milestone RA Bill
Number and date of the Previous Bill for this work: 2nd RA Bill Dated 05-04-2022
Reference to agreement: I.A./M (2018) 19

I. Account of work executed

Sl.	Items of work (grouped under "sub-heads" and "sub-work" of estimate)	Unit	Rate	Quantity		
				upto date	Since previous	Now to Pay
1	2	3	4	5	6	7
	Renovation/ Rehab of 130 MLD Jalmau STP and associated infra-structure facilities (960040300) Completion of 3rd Milestone CA Clause no 9.3 a (ii)	75%	96 06 40 100 00	72 04 80 000 00	18 03 20 000 00	24 01 50 000 00
	For adjustment clause					
	WPI-70% CPI-30%					
	Bid due date WPI- 118.30					
	Bid due date CPI- 289.00					
	Total Reference index					
	$118.30 \times 70/100 + 289.00 \times 30/100 = 169.51$					
	Submission date					
	WPI May-22- 155					
	CPI May-22- 412.02					
	$155 \times 70/100 + 412.02 \times 30/100 = 232.11$					
	Multiplying Factor, $232.11/169.51 = 1.37$					
	Add Price Adjustment (24 01 60 000 x 0.37)					8 26 59 200 00
	Sub Total					32 28 19 200 00
	Payable Amount @40%					12 91 27 680 00
	Deductions					
	For Mobilization Advance as per CA Clause no. 9.3 d (iv)	960040000 x 25% x 10%				2 40 11 000 00
	Deduction for Liquidity damages vide letter no. period 09 01 23 to 06 03 23	56 days @ 26819 20				1 50 3 875 20
	Withheld due to some rectification work required in associated structures	26897920 @ 10%				2 68 97 920 00
	Total Deductions					4 67 12 800 00
	Bill Amount After Deductions					10 32 54 880 00

Sig. = 1032527307

20/05/2023
A.P.E



OFFICE OF THE SUPERINTENDENT ENGINEER,
CIRCLE OFFICE,
U.P. JAL NIGAM (RURAL),
BENAJHABAR, KANPUR

Phone No. — 9473942757

E-Mail ID-
se_etw_upjn@yahoo.com
se.etw.upjn@gmail.com

Letter No. : 232 / ACB A / 3

Date : 28 / 3 / 2023

To,

The Project Manager,
Kanpur River Management Pvt. Ltd,
Flat No. 101, First Floor,
3/83, Vishnupuri, Kanpur.

Name of Work: Construction of 130 MLD STP facilities and related infrastructure at Jajmau (District I) with Operation & Maintenance for 15 years in Kanpur under on Hybrid Annuity based PPP model under NamamiGange Project.

Subject: Concession Agreement (CA) no. 14/GM/2018-19 dated 21.12.2018

Certificate for completion of 3rd Milestone works for 130 MLD STP facilities at Jajmau, Kanpur.

Ref:- STC letter no 2039 dated 28.03.2023 (Copy enclosed)

Sir,

1. Please find herewith 3rd Milestone completion certificate as per clause no. 7.13 (a) (ii) of CA for 130 MLD STP facility at Jajmau (District I)

SN	Description	3 rd Milestone Completion date	
		As per Approved Schedule	Actual Achieved on
1	130 MLD STP facility at Jajmau	15.06.2022	06.03.2023

Note- Time granted by NMCG for completion of 3rd Milestone -28.02.2023

Time recommended by UPJN for completion of 3rd Milestone without applicability of LD is 09.01.2023 and after 09.01.2023 with LD upto the actual completion date.

2. This completion certificate is being issued on the basis of information/ certification from the Project Manager (Civil), Project Manager (Mech) and Team Leader, Project Manager, M/s STC Pvt. Ltd Kanpur.
3. You are advised to submit Payment Advice as per provision of CA.

Enclosure: As above.

Yours Sincerely

(M.K. Singh)
Superintendent Engineer

Copy to the following for information and necessary action-

1. ED Projects, NMCG, New Delhi
2. PM, GPCU, UPJN (R), Kanpur
3. EE (E&M), Division Office, UPJN (R), Kanpur
4. Mr. P.C. Shukla, Concessionaire Representative KRMP, Kanpur

Superintendent Engineer



PROJECT ENGINEER *for*

National Mission for Clean Ganga- Development, Rehabilitation with
Operation & Maintenance of STPs at Kanpur under Hybrid Annuity based PPP mode

Shah Technical Consultants Private Limited

ADDRESS :117/231 * C* Block Geeta Nagar Near Ram Lila Ground ,Kanpur-208025 Phone -05123571573 E-Mail : pe.kanpurstc@gmail.com

Ref. STC / PE / KNP / / Jajmau

Date: 28/03/2023

2039

To,

The Superintending Engineer
Construction circle
Uttar Pradesh Jal Nigam (Rural)
Kanpur, U.P.

Sub: **HAM KANPUR – 3rd Milestone Progress for 130 MLD STP Jajmau Facilities**

Ref.: KRMPL Letter no. UPJN/KRMPL/Kanpur/2022-23/2847 dated 23/03/2023

Dear Sir,

This has reference to the captioned subject and letter; the Concessionaire has requested for the 3rd milestone completion certificate for 130 MLD Jajmau STP facilities. In this regard your attention is drawn towards following facts:

- i. The effective date for Jajmau STP was 10/05/2021 and original completion date was 09/08/2022. The Concessionaire was not able to achieve this target and submitted request for EOT vide KRMPL letter no. 2582 dated 09/08/2022 (i.e., on the construction milestone end-date);
- ii. 1st EOT considering hindrances due to COVID 2nd wave, E&M compliance and other issues were acknowledged and total 5 months EOT (3 months for COVID 2nd wave and 2 months for other hindrances) till 09/01/2023 were given to the Concessionaire vide PE letter no. STC/PE/KNP/1812/Jajmau dated 14/09/2022;
- iii. Please refer to the NMCG dated 17/02/2022 vide which provision of double penalty was directed by NMCG for the STP facilities not completing after EOT. Therefore, till 09/01/2023 the Concessionaire will be exempted from applicable LD as per the CA clause 7.12 (a) on the condition of 1st EOT approval by UPJN;
- iv. NMCG vide MOM dated 06/02/2023 gave final completion date i.e. 30/04/2023 for 130 MLD Jajmau STP facilities. In the same line PE gave recommendation for 2nd EOT till 30/04/2023 vide PE letter no 2014 dated 28/02/2023;
- v. 2nd EOT is also yet to be approved by UPJN. In this scenario, effective milestone completion date will be applicable as per the original milestone plan i.e. 09/08/2022. However, **after approval of 1st & 2nd EOT, LD shall not be applicable on the Concessionaire till 09/01/2023 and beyond 09/01/2023, LD with double penalty is applicable as mentioned in above point no. iii;**

- vi. Further, progress of 3rd milestone was jointly inspected by PE & UPJN on 06/03/2023 and it was noted that 3rd milestone i.e. 75% progress was achieved on 06/03/2023.

Considering above facts following **two conditions** are noted:

- a. **UPJN is advised to approve the EOTs** and as per NMCG MOM dated 06/02/2023, the Concessionaire was given date 28/02/2022 to complete the 3rd milestone and NMCG / UPJN reserved the right to apply LD in accordance with CA after analysis of site specific concerns. In this case, if UPJN thinks that the Concessionaire is fit for waiver of LD then 3rd milestone certificate can be released with **double penalty for 06 days** i.e. beyond 28/02/2022 till 06/03/2023.
- b. **Or, in the absence of approved EOTs - 3rd milestone certificate could be released** considering original milestone plan in which target date of 3rd milestone completion was 15/06/2022. In this scenario LD as per CA clause 7.12 (a) with **double penalty will be applicable for 264 days.**

This is for your information and necessary action please.

Yours sincerely



(Anil Kumar Seth)

TL-In Charge, STC Kanpur

Enclosure: As above

Copy to the following for information & necessary action:

1. Mr. Rajat Gupta, SWMS, NMCG, New Delhi
2. Ms. Nidhi Dwivedi, Project officer (Technical), NMCG, New Delhi
3. Chief Engineer, Kanpur Zone, UP Jal Nigam (Rural), Kanpur.
4. PM-I & PM-E&M, GPCU, UP Jal Nigam (Rural), Kanpur.
5. Project Manager, Kanpur River Management Pvt. Ltd., Kanpur.

KANPUR RIVER MANAGEMENT PRIVATE LIMITED

Registered Office: SP Centre, 41/44, Minoo Desai Marg, Colaba, Mumbai 400 005.

Tel.: +91-22-6749 0000 Fax: +91-22-6633 8176

Project Office: Flat No 101, First Floor, 3/83, Vishnupuri, Kanpur- 208002, Uttar Pradesh, India.

CIN: U90000MH2018PTC317170

Ref: UPJN/KRMPL/Kanpur/2022-23/2851

Date:28.03.2023

To,
Superintending Engineer
Construction Circle
Uttar Pradesh Jal Nigam (Rural)
Kanpur, Uttar Pradesh
Email: seupjknkp@gmail.com

Project: "Development of sewage treatment plants on hybrid annuity PPP basis at Kanpur& Unnao, state of Uttar Pradesh".

Ref: 1. KRMPL letter no. 2845 dated 23.03.2023.
2. KRMPL letter no. 2847 dated 23.03.2023.
3. STC letter no. 2039 dated 28.03.2023.
4. UPJN letter no. 232/AC-9 A/3 dated 28.03.2023

Sub: - Submission of invoice against 03rd Milestone for 130 MLD Jajmau facility.

Dear Sir,

With reference to the above subject, we are submitting herewith the Invoice no. Jajmau RA 03 dated 28.03.2023 against 03rd Milestone completion certificate for 130 MLD Jajmau facilities amounting Rs. 14,48,47,296.40 (Rupees Fourteen Crore Fourty Eight Lakh Fourty Seven Thousand Two Hundred Ninety Six Only) in line with the clause no. 9.3a(i)(a) of concessionare agreement for your certification and releasing of our payment at the earliest.

We assure you of our best attention and prompt services always.

Note- As discussed with UPJN, for Price Escalation, KRMPL considered June'22 for 3rd Milestone completion date as per previous approved Milestone schedule and considering the same bill is raising along with 3rd Milestone billing. KRMPL will raise bill regarding Price Escalation after getting EOT from UPJN/NMCG.

Regards



Manobendra Ray- Project Manager
Kanpur River Management Private Limited

Encl: RA Bill No. 03

Copy to:

1. Chief Engineer, UPJN, Kanpur, UP- 208002
2. Mr. Madhava Kumar R, NMCG, New Delhi
3. Mr R K Gupta, NMCG, New Delhi
4. PM-I, UP Jal Nigam, Benajhabar Road
5. Project Manager (E&M), UPJN, Kanpur,UP- 208002
6. Team Leader, Shah Technical Consultant, Kanpur

Email: zce_kan_upjn@yahoo.in
Email: madhvakumar@nmcg.nic.in
Email: rkgupta@nmcg.nic.in
Email: gpcu.pm1_upjn@gmail.com
Email: pm.gpcu@gmail.com
Email: pe.kanpurstc@gmail.com

KANPUR RIVER MANAGEMENT PRIVATE LIMITED
101, First Floor, Vishnupuri, Kanpur, Uttar Pradesh, 208002

RA Bill 03

RA Bill No: JAJMAU RA-3	Unique No: JAJMAU RA-3
Invoice date: 28.03.2023	Location: 130 MLD Jajmau Facility
Reverse Charge (Y/N):	
State: Uttar Pradesh	Place of Supply:- Kanpur, Uttar Pradesh
Details of the Receiver (Billed to)	
Name: Supretending Engineer	Details of Consignee (Shipped to)
Address:- Office of Supretending Engineer, Circle Office, UP Jal Nigam (Rural), Benajhabar Road, Kanpur	Name: Kanpur River Management Private Limited
GSTIN:09AAALU1014A1ZL	Address:- 101, First Floor, Vishnupuri, Kanpur, Uttar Pradesh, 208002
State: Uttar Pradesh	GSTIN: 09AAAHCK3686N1ZQ
St. Code -9	State: Uttar Pradesh
	St. Code 9

S. No.	Item Description	HSN/SAC Code	Taxable Value	IGST		CGST		SGST		Total
				Rate	Amount	Rate	Amount	Rate	Amount	
A	Accepted Bid Project Cost (130 MLD Jajmau)									
B	Bid Due Date	96,06,40,000	Including GST							
C	Completion of 3rd Milestone	05-06-2018	Concessioner Agreement Pg. No.6 (F)							
D	WPI	06-03-2023	Page 13 of CA							
E	CPI(IW)	70.00%	Page 13 of CA							
F	WPI on Bid Due Date	30.00%	May '18							
G	CPI(IW) on Bid Due Date	118.30	May '18							
H	Total Reference Index on Bid Due Date	289.00	May '18							
I	WPI on Submission of Invoice	169.51	May '2018							
J	CPI(IW) on Submission of Invoice	155.00	May'22							
K	Total Price Indices on Invoice submission	412.02	CPI-130.8 and Linking factor-3.15 (May'22)							
L	Multiplying factor	232.11								
M	3rd RA Bill of 25% of (M= 12.5% of A) in Rs.	1.369								
		21,44,28,571	excluding GST							
1	Construction Services at 130 MLD Jajmau	995429	21,44,28,571.43	9%	1,92,98,571	9%	1,92,98,571	9%	1,92,98,571	25,30,25,714
2	Price Variation WPI+CPI	995429	7,91,24,142.86	9%	71,21,173	9%	71,21,173	9%	71,21,173	9,33,66,489
	Total		29,35,52,714		2,64,19,744		2,64,19,744		2,64,19,744	34,63,92,203
			Total Amount before Tax							30,92,78,753
			Add: IGST							2,64,19,744.29
			Add: CGST							2,64,19,744.29
			Add: SGST							5,28,39,488.58
			Total Tax Amount							36,21,18,241.00
			Total Amount including GST							14,48,47,296.40
			Payable Amount 40% of 3rd Milestone inclusive of price adjustment (as per Clause no. 9.3e(i)(a), in Rs.							

Total Invoice amount in words:- Rupees Fourteen Crore Fourty Eight Lakh Fourty Seven Thousand Two Hundred Ninety Six Only

Certified that the particulars given above are true and correct

Kanpur River Management Private Limited


Authorized Signatory

Abstract Sheet for RA Bill No. 03

Name of Project		Design, Build, Rehabilitate & Operate with associated Infrastructure for a Period Of minimum 15 Years Under Hybrid Annuity Based PPP Model in Kanpur City Distt. Kanpur & Unnao, Shuklaganj of Unnao District, State of Uttar Pradesh, India.					
Employer		Office of Supretending Engineer,Circle Office, UP Jal Nigam (Rural), Benajhabar Road, Kanpur					
Contractor		Kanpur River Management Private Limited					
						Date: 28.03.2023	
Sr. No.	FACILITY	Plant	Total Amount	Progressive Milestone Amount		Upto Date	Remarks
1	130 MLD JAJMAU	130 MLD - JAJMAU STP	96,06,40,000.00	Previous	Present	72,04,80,000.00	
2	JAJMAU	ESCALATION AMOUNT		48,03,20,000.00	24,01,60,000.00		
		Grand Total	96,06,40,000.00	13,61,70,720.01	9,33,66,488.58	22,95,37,208.58	
				61,64,90,720.01	33,35,26,488.58	95,00,17,208.58	

Note: All Prices are Inclusive Of Taxes





Wholesale Price Index (WPI)

Monthly Wholesale Price Index
Name of Commodity : All commodities
Type : Group Item
Weight : 100
Base Year : 2011-12 = 100

Month/Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2018	116	116.1	116.3	117.3	118.3	119.1	119.9	120.1	120.9	122	121.6	119.7

1. Figure 0 may be treated as index for particular item not-available.
2. Figures for the latest two months are provisional. Latest two months are to be reckoned with reference to the latest monthly press release issued.
3. (NR : Not Released) : Please refer official Press Release for more information.

Ray

GROUP/SUB-GROUP INDICES FOR THE YEAR 2018
Consumer Price Index Numbers for Industrial Workers Base 2001=100

S.no.	Group / Sub-Group	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
a)	Cereals and Products	277	277	278	279	279	279	279	281	284	285	286	286
b)	Pulses and Products	274	271	268	265	263	261	262	264	264	265	269	275
c)	Oils and Fats	282	280	280	282	283	282	283	287	286	286	287	288
d)	Meat, Fish and Eggs	397	397	398	402	407	421	419	415	407	414	419	426
e)	Milk and Milk Products	326	325	326	327	327	328	328	328	328	328	328	328
f)	Condiments and Spices	377	345	312	293	293	302	317	313	307	308	310	300
g)	Vegetables and Fruits	303	288	296	319	328	343	356	354	342	349	337	309
h)	Other Food	300	299	299	297	295	297	300	301	302	303	303	303
i)	Food	308	304	303	305	307	311	314	314	312	314	314	311
ii)	Pan, Supari, Tobacco & Intoxicants	366	368	371	373	375	375	376	377	379	379	379	380
iii)	Fuel & Light	265	267	266	267	265	268	270	270	272	273	274	274
iv)	Housing	334	334	334	334	334	334	387	387	387	387	387	387
v)	Clothing, Bedding & Footwear	217	219	219	220	220	220	221	220	221	221	221	222
vi)	Medical Care	235	237	238	238	239	241	242	243	244	245	246	254
vii)	Education, Recreation and Amusement	191	191	191	192	193	194	194	194	195	196	197	197
viii)	Transport & Communication	262	268	269	271	273	275	275	277	282	282	278	275
ix)	Personal Care and Effects	249	249	248	247	247	248	249	250	252	253	254	255
x)	Other Miscellaneous Items	277	279	279	281	282	282	283	284	284	285	286	286
xi)	Miscellaneous	238	240	240	241	241	243	243	244	246	247	247	248
xii)	GENERAL INDEX	288	287	287	288	289	291	301	301	301	302	302	301

Ray



आर्थिक सलाहकार का कार्यालय
OFFICE OF THE ECONOMIC ADVISER
DEPARTMENT FOR PROMOTION OF INDUSTRY AND
INTERNAL TRADE



Wholesale Price Index (WPI)

Monthly Wholesale Price Index
Name of Commodity : All commodities
Type : Group Item
Weight : 100
Base Year : 2011-12 = 100

Month/Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2022	143.8	145.3	148.9	152.3	155	155.4	154	153.2	151.9	152.9	152.5	150.5

1. Figure 0 may be treated as index for particular item not-available.
2. Figures for the latest two months are provisional. Latest two months are to be reckoned with reference to the latest monthly press release issued.
3. (NR : Not Released) : Please refer official Press Release for more information.

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Disclaimer | Last updated on 14.03.2023

Ray

All India and Centre-wise Linking factors of Consumer Price Index Numbers for Industrial Workers on base 2016 = 100

ALL INDIA=2.88

STATE/UT	S.NO	CENTRE	Linking Factor	STATE/UT	S.NO	CENTRE	Linking Factor
AP	1	गुंटूर/Guntur	2.61	MHR	47	मंबई/Mumbai	2.91
	2	नेल्लोर/Nellore	N		48	नागपुर/Nagpur	3.60
	3	विशाखापट्टनम/Visakhapatnam	2.44		49	नासिक/Nasik	3.42
	4	बिस्वनाथ-चाराली/Biswanath-Chariali	N		50	पुणे/Pune	3.22
ASM	5	डूम-डूमा तिनसुकिया/Doom-Dooma Tinsukia	2.38	MEG	51	सोलापूर/Solapur	3.10
	6	गुवाहाटी/Guwahati	2.42		52	ठाणे/Thane	N
	7	लबाक-सिलचर/Labac-Silchar	2.48		53	शिलोंग/Shillong	N
	8	नमालीगढ़-गोलाघाट/Numaligarh-Coolaghat	N		54	अंगल-तालचर/Angul-Talchar	2.88
BIH	9	शिवसागर/Sibsagar	N	ODI	55	कटक/Cuttack	N
	10	मंगेर-जमालपुर/Munger-Jamalpur	3.16		56	क्योझर/Keonjhar	N
CHD	11	पटना/Patna	N	PUD	57	पुडुचेरी/Puducherry	2.88
	12	चंडीगढ़/Chandigarh	2.79		58	अमृतसर/Amritsar	2.98
CHS	13	भिलाई/Bhilai	3.13	PUN	59	जालंधर/Jalandhar	2.84
	14	कोरेबा/ Korba	N		60	लुधियाना/Ludhiana	2.62
	15	रायपुर/Raipur	N		61	संगरूर/Sangrur	N
DNH	16	दादरा और नगर हवेली/Dadra & Nagar Haveli	N	RJN	62	अलवर/Alwar	N
DLI	17	दिल्ली/Delhi	2.82		63	भीलवाड़ा/Bhilwara	2.71
GOA	18	गोवा/Goa	3.20		64	जयपुर/Jaipur	2.89
	19	अहमदाबाद/Ahmedabad	2.73		65	चेन्नई/Chennai	2.50
GUJ	20	भावनगर/Bhavnagar	2.84	66	कोयंबटूर/Coimbatore	2.60	
	21	राजकोट/Rajkot	2.90	67	कोन्नूर/Coonoor	2.96	
	22	सुरत/Surat	2.64	68	मदुरै/Madurai	2.69	
	23	वडोदरा/Vadodara	2.66	69	सेलम/Salem	2.69	
	24	फरीदाबाद/Faridabad	2.57	70	तिरुनेलवेली/Tirunelveli	N	
HRY	25	गुरुग्राम/Gurugram	N	71	विरुध नगर/Virudhu Nagar	N	
	26	यमनानगर/Yamanagar	2.78	72	हैदराबाद/Hyderabad	2.44	
HP	27	हिमाचल प्रदेश/Himachal Pradesh	2.46	73	मचरियल/Mancheriyal	N	
J&K	28	जम्मू और कश्मीर/Jammu & Kashmir	2.55	74	वारंगल/Warangal	2.97	
	29	बोकारो/Bokaro	2.78	75	त्रिपुरा/Tripura	2.43	
JRK	30	धनबाद-झरिया/Dhanbad-Jharia	3.29	76	आगरा/Agra	3.33	
	31	जमशेदपुर/Jamshedpur	3.24	77	गाजियाबाद/Ghaziabad/G.B.	3.00	
	32	रामगढ़/Ramgarh	N	78	कानपुर/Kanpur	3.15	
KNT	33	बेलगाम/Belgaum	2.86	79	लखनऊ/Lucknow	3.05	
	34	बेंगलूर/Bengaluru	2.75	80	वाराणसी/Varanasi	3.03	
	35	चिक्मंगलूर/Chikmagalur	N	81	उधम सिंह नगर/Udhm Singh	N	
	36	दावनगरे/Davanagere	N	82	दाजलिग/Darjeeling	2.53	
KRL	37	हबरी, धारवाड़/Hubli-Dharwad	3.10	83	दुर्गापुर/Durgapur	2.92	
	38	मरकरा-कोडग/Mercara-Kodagu	2.97	84	हल्दिया/Haldia	3.55	
	39	मैसूर/Mysore	2.92	85	हावड़ा/Howrah	2.58	
	40	एनीकलम / अलवै/Ernakulam/Alwaye	2.84	86	जलपाईगड़ी/Jalpaiguri	2.52	
	41	इडुक्की/Idukki	N	87	कोलकाता/Kolkata	2.46	
MP	42	कोल्लम/Kollam	3.21	88	रानीगंज/Raniganj	2.57	
	43	भोपाल/Bhopal	3.11				
	44	छिदवाड़ा/Chhindwara	2.94				
	45	इंदौर/Indore	2.70				
	46	जबलपुर/Jabalpur	3.00				

N=New Centre under 2016 Series

Day

वर्ष 2022 के लिए केंद्रवार औद्योगिक श्रमिकों के लिए उपभोक्ता मूल्य सूचकांक आधार 2016 = 100 /Centre Wise Consumer Price Index Number for Industrial workers on Base 2016 = 100 for Year 2022

क्र. सं. /S no	(राज्य)State Description	संक्षिप्त नाम/ Short Name	(केंद्र)Centre Desc	जनवरी/ Jan	फरवरी/ Feb	मार्च/ Mar	अप्रैल/ Apr	मई/ May	जून/ Jun	जुलाई/ Jul	अगस्त / Aug	सितंबर/ Sep	अक्टूबर/ Oct	नवंबर/ Nov	दिसंबर /Dec
1	आंध्र प्रदेश/ANDHRA PRADESH	AP	गुंटूर/Guntur	127.1	126.5	127.4	129.4	132.3	133.1	131.8	133.4	134.7	137.9	139.6	139.0
2	आंध्र प्रदेश/ANDHRA PRADESH	AP	नेल्लोर/Nellore	123.3	123.5	123.7	124.0	125.5*	125.0	125.3	126.3	129.1	132.1	133.0	132.7
3	आंध्र प्रदेश/ANDHRA PRADESH	AP	विशाखापट्टनम/ Visakhapatnam	136.7	136.8	137.2	138.9	140.6	140.7	142.4	142.2	143.4	145.8	145.7	146.2
4	असम/ASSAM	ASM	बिस्वनाथ-चाराली/Biswanath-Chariali	130.5	131.1	133.2	134.5*	135.5	135.8	137.1	137.0	137.2	136.6	137.1	136.3
5	असम/ASSAM	ASM	डूम-डूमा तिनसुकिया/Doom-Dooma Tinsukia	134.9	135.1	137.3	142.7	145.4	147.3	147.7	148.7	148.7	147.4	147.5*	147.3
6	असम/ASSAM	ASM	गुवाहाटी/Guwahati	137.2	138.9	140.4	141.9	142.6	143.5	145.2	145.8	146.0	146.7	146.7	145.7
7	असम/ASSAM	ASM	लबाक-सिलचर/Labac-Silchar	119.8	119.7	125.5*	126.6	128.7	129.8	131.0	132.5	133.7	135.1	135.4	133.6
8	असम/ASSAM	ASM	नुमालीगढ़-गोलाघाट/Numaligarh-Golaghat	118.6	120.3	121.6	126.9	128.6	129.0	131.8	134.4	137.0	137.5*	137.0	137.2
9	असम/ASSAM	ASM	शिवसागर/Sibsagar	126.0	126.5*	129.4	131.3	133.7	133.9	134.1	135.1	135.5	135.9	136.3	136.7
10	बिहार/BIHAR	BIH	मुंगेर-जमालपुर/Munger-Jamalpur	121.4	122.0	123.2	123.7	124.9	126.0	127.6	128.6	131.8	134.1	133.8	132.4
11	बिहार/BIHAR	BIH	पटना/Patna	124.0	123.4	124.1	125.3	125.2	125.2	127.2	129.2	128.8	130.8	133.3	132.5
12	चंडीगढ़(यूटी) /CHANDIGARH(UT)	CHD	चंडीगढ़/Chandigarh	126.8	127.0	127.3	129.0	132.5	133.2	135.0	137.2	137.5	137.6	138.0	137.4
13	छत्तीसगढ़/CHHATTISGARH	CHS	भिलाई/Bhilai	118.1	118.2	120.4	122.3	124.5	124.4	124.2	123.6	124.1	124.3	123.3	122.4
14	छत्तीसगढ़/CHHATTISGARH	CHS	कोरबा/ Korba	128.4	129.4	130.1	132.2	132.0	131.6	133.2	132.7	132.6	133.1	137.5	136.7
15	छत्तीसगढ़/CHHATTISGARH	CHS	रायपुर/Raipur	121.2	121.1	122.8	124.9	127.7	128.7	128.9	128.8	129.2	130.9	128.9	128.0
16	दादर एवं नगर हवेली/ DADRA & NAGAR HAVELI(UT)	DNH	दादरा और नगर हवेली/Dadra & Nagar Haveli	120.7	120.7	121.6	123.6	124.0	124.8	125.8	124.0	124.7	125.4	124.3	123.3
17	दिल्ली(एनसीटी)/DELHI (NCT)	DLI	दिल्ली/Delhi	120.0	120.2	121.8	125.5	124.3	124.8	126.1	128.0	128.7	129.9	130.0	128.7
18	गोवा/GOA	GOA	गोवा/Goa	121.6	122.2	122.9	125.1	125.5	125.6	127.1	126.4	127.0	126.9	126.4	126.8
19	गुजरात/GUJARAT	GUJ	अहमदाबाद/Ahmedabad	120.3	119.8	120.5	121.8	122.4	122.4	124.4	125.7	125.1	128.5*	126.8	126.4
20	गुजरात/GUJARAT	GUJ	भावनगर/Bhavnagar	121.1	120.5*	120.9	123.5*	126.8	126.7	126.8	126.7	131.2	131.3	131.0	129.2

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21	गुजरात/GUJARAT	GUJ	राजकोट/Rajkot	124.4	124.4	128.0	129.9	131.2	130.6	130.9	131.1	134.2	133.3	132.8	132.7
22	गुजरात/GUJARAT	GUJ	सूरत/Surat	121.4	121.1	121.9	122.5*	123.3	123.8	125.3	125.0	125.3	126.4	124.7	124.6
23	गुजरात/GUJARAT	GUJ	वडोदा/Vadodara	120.6	120.4	122.2	124.2	124.0	123.6	124.8	124.7	125.4	127.4	126.3	125.4
24	हरियाणा/HARYANA	HRY	फरीदाबाद/Faridabad	122.3	122.2	123.1	128.6	127.8	127.8	128.4	128.7	129.0	130.8	130.1	133.4
25	हरियाणा/HARYANA	HRY	गुरुग्राम/Gurugram	123.4	122.8	123.6	131.0	131.9	131.4	133.3	133.1	134.1	136.1	135.1	133.6
26	हरियाणा/HARYANA	HRY	यमुनानगर/Yamunanagar	123.6	123.6	127.2	128.2	126.7	127.3	129.7	130.3	131.8	133.6	134.2	134.5
27	हिमाचल प्रदेश/HIMACHAL PRADESH	HP	हिमाचल प्रदेश/Himachal Pradesh	126.0	126.4	126.9	129.1	131.3	131.9	129.7	131.2	131.2	131.7	131.3	130.2
28	जम्मू और कश्मीर/JAMMU & KASHMIR	J&K	जम्मू और कश्मीर/Jammu & Kashmir	132.3	132.8	132.0	133.5	133.5*	134.1	135.6	136.3	136.8	137.3	136.5*	136.0
29	झारखंड/JHARKHAND	JRK	बोकारो/Bokaro	122.7	123.5*	125.5	126.8	127.1	128.2	127.8	126.7	126.2	129.1	128.1	126.9
30	झारखंड/JHARKHAND	JRK	धनबाद-झरिया/Dhanbad-Jharia	129.6	130.8	130.7	131.5*	131.1	132.7	133.8	133.3	136.5	137.3	136.6	135.9
31	झारखंड/JHARKHAND	JRK	जमशेदपुर/Jamshedpur	136.1	135.8	137.8	138.6	139.5	139.7	140.1	136.4	139.8	140.8	142.5	142.1
32	झारखंड/JHARKHAND	JRK	रामगढ़/Ramgarh	127.9	128.3	129.6	130.3	132.1	130.8	132.4	130.5	131.8	134.2	135.2	135.6
33	कर्नाटक/KARNATAKA	KNT	बेलगाम/Belgaum	126.8	125.5	126.3	127.9	129.9	129.3	129.1	129.8	131.7	134.8	135.7	135.1
34	कर्नाटक/KARNATAKA	KNT	बैंगलुरु/Bengaluru	119.4	119.5*	119.1	121.1	123.2	123.1	124.2	124.0	125.0	125.0	124.9	125.0
35	कर्नाटक/KARNATAKA	KNT	चिकमगलूर/Chikmagalur	117.4	116.6	117.3	117.9	120.3	119.1	120.2	121.9	123.6	125.5*	125.8	125.9
36	कर्नाटक/KARNATAKA	KNT	दावन्नगेरे/Davanagere	127.0	126.8	127.6	129.8	131.9	130.8	131.5*	132.4	134.3	136.5*	137.3	136.7
37	कर्नाटक/KARNATAKA	KNT	हुबली, धारवाड़/Hubli-Dharwad	124.1	123.8	124.5*	125.9	127.4	126.5*	125.9	126.5*	126.7	127.7	128.0	127.5*
38	कर्नाटक/KARNATAKA	KNT	मरकरा-कोडगु/Mercara-Kodagu	122.2	121.5	121.7	123.1	125.3	125.8	124.9	124.8	127.5*	129.2	129.6	130.5*
39	कर्नाटक/KARNATAKA	KNT	मैसूर/Mysore	123.8	123.9	124.7	127.1	127.5*	127.0	127.7	127.8	130.9	132.0	132.5*	132.5*
40	केरल/KERALA	KRL	एनोकुलम / अलवे/Ernakulam/Alwaye	128.9	128.3	129.3	129.7	132.4	132.4	133.1	132.7	133.1	134.1	134.3	134.1
41	केरल/KERALA	KRL	इडुक्की/Idukki	129.6	128.7	129.8	131.3	133.0	134.0	132.6	132.8	133.1	134.8	134.8	136.5*
42	केरल/KERALA	KRL	कोल्लम/Kollam	126.3	126.8	126.3	126.8	129.4	130.1	130.4	129.8	131.3	133.0	133.1	133.5*
43	मध्य प्रदेश/MADHYA PRADESH	MP	भोपाल/Bhopal	121.1	122.8	123.1	123.8	124.4	123.8	124.8	126.0	126.9	127.2	127.6	126.8
44	मध्य प्रदेश/MADHYA PRADESH	MP	छिंदवाड़ा/Chhindwara	123.6	124.1	125.5*	127.7	128.7	127.3	128.6	129.2	128.6	129.1	132.1	130.4
45	मध्य प्रदेश/MADHYA PRADESH	MP	इंदौर/Indore	116.5*	117.4	121.4	123.5*	124.4	123.8	123.4	123.9	126.1	126.7	125.4	124.4
46	मध्य प्रदेश/MADHYA PRADESH	MP	जबलपुर/Jabalpur	126.9	127.3	128.7	133.1	132.7	132.8	134.4	134.4	134.1	132.9	132.9	132.6
47	महाराष्ट्र/MAHARASHTRA	MHR	मुंबई/Mumbai	119.2	118.8	120.4	120.7	122.1	123.4	123.7	123.4	124.7	126.1	125.3	124.3
48	महाराष्ट्र/MAHARASHTRA	MHR	नागपुर/Nagpur	126.1	126.0	126.2	128.2	128.2	128.9	130.0	129.9	129.8	129.6	129.2	132.2
49	महाराष्ट्र/MAHARASHTRA	MHR	नासिक/Nasik	120.8	121.6	122.3	122.6	122.9	123.8	124.0	123.6	123.6	123.6	126.4	124.5*

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50	महाराष्ट्र/MAHARASHTRA	MHR	पुणे/Pune	120.8	121.0	121.5*	122.4	123.2	123.3	123.2	123.0	122.8	124.2	122.3	122.4
51	महाराष्ट्र/MAHARASHTRA	MHR	सोलापूर/Solapur	131.1	130.8	131.3	133.2	133.3	132.6	134.1	138.0	138.1	139.4	137.2	137.9
52	महाराष्ट्र/MAHARASHTRA	MHR	ठाणे/Thane	119.1	122.0	122.2	123.1	123.6	124.3	124.8	124.7	124.7	125.5*	125.3	124.9
53	मेघालय/MEGHALAYA	MEG	शिलोंग/Shillong	135.2	135.1	136.4	136.2	139.1	139.5*	142.4	141.1	140.5	141.8	142.4	143.5*
54	उड़ीसा/ODISHA	ODI	अंगुल-तालचर/Angul-Talchar	130.8	131.6	137.0	141.8	142.2	142.1	142.1	144.1	144.4	143.4	142.7	143.4
55	उड़ीसा/ODISHA	ODI	कटक/Cuttack	135.0	135.9	137.3	138.8	139.5	139.1	140.0	140.2	141.0	141.7	140.6	139.4
56	उड़ीसा/ODISHA	ODI	क्याझर/Keonjhar	134.5*	134.2	136.2	138.1	137.9	137.3	139.2	140.6	140.6	141.5	142.3	140.6
57	पुडुचेरी (यूटी)/PUDUCHERRY(UT)	PUD	पुडुचेरी/Puducherry	132.6	130.7	131.9	133.3	134.9	137.5	135.7	134.4	134.9	137.0	137.2	138.1
58	पंजाब/PUNJAB	PUN	अमृतसर/Amritsar	120.7	120.9	121.6	123.9	123.7	125.9	127.6	127.7	127.3	126.9	125.2	126.6
59	पंजाब/PUNJAB	PUN	जालंधर/Jalandhar	121.2	121.6	121.4	127.9	132.1	132.5	135.7	133.8	135.6	135.5*	136.7	137.5*
60	पंजाब/PUNJAB	PUN	लुधियाना/Ludhiana	125.2	124.4	124.3	126.7	128.0	128.5	130.5	132.4	133.8	137.4	139.2	138.6
61	पंजाब/PUNJAB	PUN	सगूर/Sangrur	120.6	120.5*	126.8	129.2	130.4	128.0	128.2	128.7	129.1	131.6	132.5*	132.8
62	राजस्थान/RAJASTHAN	RJN	अलवर/Alwar	124.8	124.9	124.6	124.4	126.1	125.8	128.0	126.7	126.7	128.5	127.8	127.1
63	राजस्थान/RAJASTHAN	RJN	भीलवाड़ा/Bhilwara	120.3	122.4	123.7	127.1	127.3	126.6	127.9	129.2	129.6	129.7	129.8	129.8
64	राजस्थान/RAJASTHAN	RJN	जयपुर/Jaipur	116.5	117.2	119.4	121.1	124.4	124.4	125.0	125.3	125.5*	126.2	126.3	126.0
65	तमिलनाडु/TAMIL NADU	TN	चेन्नई/Chennai	126.4	123.7	123.2	124.8	128.4	127.8	127.0	127.4	129.0	129.9	129.7	130.4
66	तमिलनाडु/TAMIL NADU	TN	कोयंबटूर/Coimbatore	123.1	120.6	120.9	123.0	128.2	127.3	127.0	127.4	128.0	128.4	127.6	127.0
67	तमिलनाडु/TAMIL NADU	TN	कुन्नूर/Coonoor	125.7	124.0	123.9	125.2	128.6	127.1	126.8	126.6	129.0	131.8	129.6	129.7
68	तमिलनाडु/TAMIL NADU	TN	मदुरै/Madurai	128.5	126.4	127.2	129.1	131.0	131.2	131.6	132.9	135.1	136.4	137.4	138.2
69	तमिलनाडु/TAMIL NADU	TN	सेलम/Salem	127.1	122.4	121.3	124.0	128.8	129.5*	125.4	126.3	128.1	130.3	130.8	131.8
70	तमिलनाडु/TAMIL NADU	TN	तिरुनेलवेली/Tirunelveli	131.3	127.6	129.3	131.3	134.1	135.4	135.1	136.0	137.0	138.2	138.5*	140.9
71	तमिलनाडु/TAMIL NADU	TN	विरुधु नगर/Virudhu Nagar	127.2	124.7	124.2	126.2	128.3	129.8	127.8	128.2	129.3	129.5*	131.0	130.8
72	तेलंगाना/TELANGANA	TEL	हैदराबाद/Hyderabad	123.3	122.9	123.6	124.6	126.6	127.8	130.1	130.4	131.9	133.4	133.0	132.5*
73	तेलंगाना/TELANGANA	TEL	मंचेरियल/Mancheriyal	134.8	135.1	134.2	136.4	137.1	137.0	138.8	139.4	141.2	143.0	144.8	144.3
74	तेलंगाना/TELANGANA	TEL	वारंगल/Warangal	126.3	123.7	124.2	128.5	131.4	132.9	133.3	132.3	134.3	136.2	135.4	135.3
75	त्रिपुरा/TRIPURA	TRP	त्रिपुरा/Tripura	126.3	124.7	126.5*	128.3	129.8	131.8	132.5*	132.1	131.6	133.1	133.9	133.3
76	उत्तर प्रदेश/UTTAR PRADESH	UP	आगरा/Agra	124.8	125.4	129.3	130.6	131.3	131.4	131.4	134.6	136.3	137.3	137.1	137.6
77	उत्तर प्रदेश/UTTAR PRADESH	UP	गाजियाबाद/Ghaziabad/G.B. Nagar	126.2	127.6	127.8	128.4	129.4	130.9	132.3	132.4	133.2	135.7	136.1	135.1
78	उत्तर प्रदेश/UTTAR PRADESH	UP	कानपुर/Kanpur	126.7	127.1	128.8	131.0	130.8	131.1	132.1	133.4	134.8	135.2	135.6	134.8
79	उत्तर प्रदेश/UTTAR PRADESH	UP	लखनऊ/Lucknow	127.2	128.7	133.6	135.5	135.7	136.7	138.7	138.5	139.2	140.8	140.1	138.2
80	उत्तर प्रदेश/UTTAR PRADESH	UP	वाराणसी/Varanasi	126.3	126.7	127.5	128.1	129.2	129.2	130.9	132.5*	135.8	135.2	135.2	134.1
81	उत्तराखण्ड/UTTARAKHAND	UTK	उधम सिंह नगर/Udham Singh Nagar	131.8	131.6	135.2	137.0	137.6	137.5*	141.3	140.9	142.3	142.3	141.9	141.5

Day

MEI PROGRESS REPORT FOR 130 MLD JAJMAU SITE

Sr. No.	Description of Items	BOQ Amount		Upto 2nd Milestone		For 3rd Milestone
B.	Mechanical Work(Renovation/New Procurement)					
i.	Mechanical Fine Screen - Supply					
iii.	Manual Fine Screen - Supply	77,81,184.00	80%	62,24,947.20		-
v.	Grit Mechanism - Supply	51,87,456.00	80%	41,49,964.80		-
vii.	Primary Clarifier Mechanism - Supply	77,81,184.00	80%	62,24,947.20		-
ix.	Surface Aerator - Supply	77,81,184.00	53%	41,55,152.26	27%	20,69,794.94
xi.	FST Mechanism - Supply	2,59,37,280.00	27%	70,03,065.60	53%	1,37,46,758.40
xiii.	Return Sludge Pumps - Supply	1,03,74,912.00	48%	50,21,457.41	32%	32,78,472.19
xv.	Gravity Thickener Mechanism - Supply	1,03,74,912.00	80%	82,99,929.60		-
xvii.	Digester Feed Pumps - Supply	1,03,74,912.00	40%	41,49,964.80	40%	41,49,964.80
xix.	Sludge Digester Mixer - Primary - Supply	1,03,74,912.00		-	80%	82,99,929.60
xxi.	Digester Sludge Recirculation Pump - Supply	51,87,456.00		-	80%	41,49,964.80
xxv.	Digested Sludge /Centrifuge Feed Pumps - Supply	51,87,456.00		-	80%	41,49,964.80
xxvii.	Centrifuge Machine/ BFP - Supply	51,87,456.00		-	80%	41,49,964.80
xxix.	Supertanant Pumps - Supply	51,87,456.00		-	40%	20,74,982.40
xxxi.	Gas Scrubber with ancilliary equipment - Supply	51,87,456.00		-	80%	41,49,964.80
xxxiii.	Gas Engine with ancilliary equipment - Supply	51,87,456.00		-	80%	41,49,964.80
xxxv.	Gas Flaring System - Supply	51,87,456.00		-	80%	41,49,964.80
xxxvii.	Agitator for blending tank - Supply	51,87,456.00		-	80%	41,49,964.80
xxxix.	Agitator for Digester Feed Sump - Supply	51,87,456.00	80%	41,49,964.80		-
xxxxi.	Agitator for Centrifuge Feed Sump - Supply	51,87,456.00		-	80%	41,49,964.80
xxxxiii.	Agitator for Poly Dosing Tank - Supply	51,87,456.00		-	80%	41,49,964.80
xxxxv.	Poly Dosing Pumps - Supply	51,87,456.00		-	80%	41,49,964.80
xxxxvii.	Valves - Supply	51,87,456.00		-	80%	41,49,964.80
xxxxix.	Gates (Open Channel) - Supply	1,03,74,912.00	25%	25,93,728.00		-
xxxxxii.	Gas Holder Dome- Fabrication	1,03,74,912.00	60%	62,24,947.20		-
xxxxxiii.	Borewell Pump - Supply	51,87,456.00		-	80%	41,49,964.80
xxxxxv.	Service Water Pump - Supply	51,87,456.00	80%	41,49,964.80		-
xxxxxvii.	Overhead Tank - Supply	51,87,456.00		-	80%	41,49,964.80
xxxxxix.	Dewatering Pump for Dry well - Supply	51,87,456.00		-	80%	41,49,964.80
xxxxxxi.	Monorail for lifting arrangement - Supply	51,87,456.00	30%	15,56,236.80	50%	25,93,728.00
xxxxxxiii.	DI Pipes & Fittings - Supply	51,87,456.00	80%	41,49,964.80		-
xxxxxxv.	MS Pipes & Fittings - Supply	51,87,456.00	10%	5,18,745.60	70%	36,31,219.20
xxxxxxvii.	SS Pipes & Fittings - Supply	51,87,456.00		-	80%	41,49,964.80
xxxxxxix.	Lab Equipment - Supply	51,87,456.00	10%	5,18,745.60	70%	36,31,219.20
		51,87,456.00		-	80%	41,49,964.80
C.	Electrical Work(Renovation/New Procurement)					
i.	Supply of DP structure			-		-
v.	Supply of HT VCB panel	48,03,200.00	80%	38,42,560.00		-
vii.	Supply of Transformer	96,06,400.00	80%	76,85,120.00		-
xi.	Supply of Other equipments panel (MCC-2 PANEL)/Bar screen, Grit and PST panel/Thickener Panel	96,06,400.00	80%	76,85,120.00		-
xiii.	Supply of Digester system panel (MCC-3 PANEL)	96,06,400.00	10%	9,60,640.00	70%	67,24,480.00
xxi.	Supply of Cable Tray	96,06,400.00		-	71%	68,20,544.00
xxiii.	Supply of LT Cable	48,03,200.00	80%	38,42,560.00		-
xxv.	Supply of Street Light Fixture	48,03,200.00	80%	38,42,560.00		-
xxvii.	Earthing Work	48,03,200.00	72%	34,58,304.00		-
		48,03,200.00	80%	38,42,560.00		-
D.	SUMP CUM PUMP HOUSE (200 MLD)					
b.	MECHANICAL WORK					
	PUMPING SYSTEM					
	(i) On supply of machinery/equipment at site					
		2,30,55,360.00	36%	83,83,767.27	64%	1,46,71,592.73
	EOT/HOIST WORKS					
	(i) On supply of machinery/equipment at site					
		61,48,096.00	80%	49,18,476.80	20%	12,29,619.20
	ELECTRICAL WORK					
	(i) On supply of machinery/equipment at site					
		49,95,328.00	50%	24,97,664.00		-
F	Chlorination Room Area					
a.	MECHANICAL WORK					
	CHLORINATION SYSTEM					
	(i) On supply of machinery/equipment at site					
		2,07,49,824.00	50%	1,03,74,912.00	40%	82,99,929.60
	HOIST WORKS					
	(i) On supply of machinery/equipment at site					
		34,58,304.00	80%	27,66,643.20		-
III.	RENOVATION WORK for IPS (4 nos) & CSPS (1no)					
a. ii.	Mechanical Work(Servicing & Overhauling/New Procurement)					
	(i) Nawabganj IPS					
	a. Supply of Centrifugal Pump					
		13,44,896.00	72%	9,68,325.12	8%	1,07,591.68

Sr. No.	Description of Items	BOQ Amount	Upto 2nd Milestone		For 3rd Milestone	
	c. SS/MS Structural Work - Supply	6,72,448.00	40%	2,68,979.20	20%	1,34,489.60
	e. Valves and NRV - Supply	13,44,896.00		-	80%	10,75,916.80
	g. Pipe & Fitting - Supply	6,72,448.00		-	80%	5,37,958.40
	i. Monorail for lifting arrangement - Supply	6,72,448.00	70%	4,70,713.60		-
	k. Dewatering Pump for dry well - Supply	6,72,448.00		-	80%	5,37,958.40
ii.	Mechanical Work(Servicing & Overhauling/New Procurement)			-		-
	(i) Parmat IPS			-		-
	a. Supply of Centrifugal Pump	13,44,896.00	80%	10,75,916.80		-
	c. SS/MS Structural Work - Supply	6,72,448.00	70%	4,70,713.60	8%	53,795.84
	i. Monorail for lifting arrangement - Supply	6,72,448.00	70%	4,70,713.60		-
	k. Dewatering Pump for dry well - Supply	6,72,448.00		-	80%	5,37,958.40
ii.	Mechanical Work(Servicing & Overhauling/New Procurement)			-		-
	(i) Baba Ghat IPS			-		-
	a. Supply of Submersible Pump alongwith Electric Motor	13,44,896.00	80%	10,75,916.80		-
	c. SS/MS Structural Work - Supply	6,72,448.00	70%	4,70,713.60	10%	67,244.80
	e. Valves and NRV - Supply	13,44,896.00		-	80%	10,75,916.80
	g. Pipe & Fitting - Supply	6,72,448.00	70%	4,70,713.60		-
	i. Monorail for lifting arrangement - Supply	6,72,448.00	70%	4,70,713.60		-
	k. Dewatering Pump for dry well / wet well- Supply	6,72,448.00		-	80%	5,37,958.40
ii.	Mechanical Work(Servicing & Overhauling/New Procurement)			-		-
	(i) Guptar Ghat IPS			-		-
	a. Supply of Centrifugal Pump	13,44,896.00		-	80%	10,75,916.80
	c. SS/MS Structural Work - Supply	6,72,448.00		-	80%	5,37,958.40
	e. Valves and NRV - Supply	13,44,896.00		-	80%	10,75,916.80
	g. Pipe & Fitting - Supply	6,72,448.00		-	80%	5,37,958.40
	i. Monorail for lifting arrangement - Supply	6,72,448.00		-	80%	5,37,958.40
	k. Dewatering Pump for dry well/ wet well - Supply	6,72,448.00		-	80%	5,37,958.40
ii.	Mechanical Work(Servicing & Overhauling/New Procurement)			-		-
	(i) CSPA - Jajmau			-		-
	k. Dewatering Pump for dry well - Supply	6,72,448.00		-	80%	5,37,958.40
iii.	Electrical Work(Servicing & Overhauling/New Procurement)	6,72,448.00		-		-
IV.	RTOLM WORK for STP ,IPS & CSPA Aea			-		-
1	STP Aea			-		-
i.	Supply of Local Field Instruments for STP facility	33,62,240.00	10%	3,36,224.00		-
xvii.	Supply of Instrument, Control & Bus Cable Work for STP facility	48,03,200.00	30%	14,40,960.00		-
				-		-
		38,58,89,088.00		14,17,01,961.00		15,71,30,085.78



Assistant Project Engineer



Project Engineer



Project Manager (E&M)

KANPUR RIVER MANAGEMENT PRIVATE LIMITED

Registered Office: SP Centre, 41/44, Minoos Desai Marg, Colaba, Mumbai 400 005.
Tel.: +91-22-6749 0000 Fax: +91-22-6633 8176
Project Office: Flat No 101, First Floor, 3/83, Vishnupuri, Kanpur- 208002, Uttar Pradesh, India.
CIN: U90000MH2018PTC317170

Ref: UPJN/KRMPL/Kanpur/2022-23/2845

Date: 23rd March 2023

To,
Superintending Engineer
Construction Circle
Uttar Pradesh Jal Nigam (Rural)
Kanpur, Uttar Pradesh
Email: seupjknkp@gmail.com

Project: "Development of sewage treatment plants on hybrid annuity PPP basis at Kanpur & Unnao, state of Uttar Pradesh".

Ref: -1. NMCG meeting MOM dated 06.02.2023.

2. KRMPL letter no. UPJN/KRMPL/Kanpur/2022-23/2814 dated 10.02.2023 dated for Revised Milestone Schedule.

3. UPJN/KRMPL/Kanpur/2022-23/2830 dated 27.02.2023

4. UPJN/KRMPL/Kanpur/2022-23/2841 dated 20.03.2023

Sub: - Submission of Revised Progress details for issuance of Completion Certificate for 3rd Milestone for 130 MLD STP Jajmau facilities.

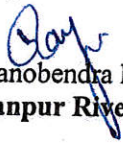
Dear Sir,

With reference to the above reference and subject, it is to inform you that as per today's (23.03.2023) joint visit of UPJN and STC Official for Civil scope in 130 MLD STP Jajmau facilities for completion of 3rd Milestone we are submitting herewith the Revised Progress details (overall project progress 75% till 06.03.2023) for Jajmau 3rd Milestone (Electro-mechanical parts remain same) (Revised Progress details attached).

In the view of above, we request you to kindly issue the Milestone completion certificate so that, invoice can be submitted accordingly.

Thanking You and your co-operation is highly appreciated.

Regards


Manobendra Ray- Project Manager
Kanpur River Management Private Limited

Encl: Progress details as on 06.03.2023

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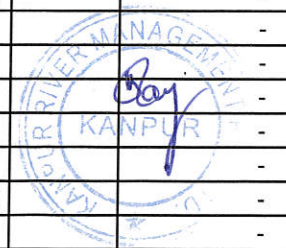
1. Chief Engineer, UPJN, Kanpur, UP- 208002
2. Mr. Madhava Kumar R, NMCG, New Delhi
3. Mr R K Gupta, NMCG, New Delhi
4. PM-I, UP Jal Nigam, Benajhabar Road
5. Project Manager (E&M), UPJN, Kanpur, UP- 208002
6. Team Leader, Shah Technical Consultant, Kanpur

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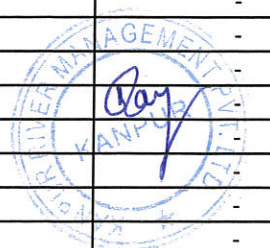
PROGRESS REPORT FOR 130 MLD JAJMAU SITE

Sr. No.	Description of Items	BOQ Amount	1st Milestone 10th May'21 to 15th October'21		2nd Milestone 16th Oct'21 to 15th March'22		3rd Milestone 16th March'22 to 28th Feb'23		3rd Milestone Achieved		4th Milestone 1st March'23 to 30th April'23		4th Milestone Achieved	
			%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount
I	Design & Drawing of STP													
i.	On approval of BEP	4,80,32,000.00	94%	4,51,50,080.00	6%	28,81,920.00								
ii.	On approval of design & drawings for Civil works	4,80,32,000.00	80%	3,84,25,783.00	10%	48,03,017.00	7.5%	35,96,226.00	6.5%	35,96,226.00	2.5%	12,06,974.00	2.5%	12,06,974.00
II	REHABILITATION/ RENOVATION OF EXISTING STP & IPSs													
A.	Civil Work													
i.	Retrofication for Collection chamber	51,87,456.00	90%	46,68,710.40	10%	5,18,745.60								
ii.	Retrofication for Fine Screen Channel(Mechanical)	1,81,56,096.00	100%	1,81,56,096.00										
iii.	Retrofication for Fine Screen Channel(Manual)	51,87,456.00	90%	46,68,710.40	10%	5,18,745.60								
iv.	Retrofication for Grit Chamber	1,81,56,096.00	65%	1,18,01,462.40	35%	63,54,633.60								
v.	Retrofication for Parshall Flume	51,87,456.00	99%	51,35,581.44	1%	51,874.56								
vi.	Retrofication for Distribution Chamber for Primary Clarifier	51,87,456.00	40%	20,74,982.40	60%	31,12,473.60								
vii.	Retrofication for Primary Sedimentation Tank	1,81,56,096.00	25%	45,39,024.00	25%	45,39,024.00	50%	90,78,048.00	48%	87,14,926.08				
viii.	Retrofication for Distribution chamber for Aeration Tank	51,87,456.00			100%	51,87,456.00								
ix.	Retrofication for Aeration Tank	1,81,56,096.00					66%	1,19,83,023.36	66%	1,19,83,023.36	34%	61,73,072.64	9%	16,41,311.08
x.	Retrofication for Distribution Chamber for final Sedimentation Tank	51,87,456.00			50%	25,93,728.00					50%	25,93,728.00	40%	20,74,982.40
xi.	Retrofication for final Sedimentation Tank	1,81,56,096.00	25%	45,39,024.00	25%	45,39,024.00	50%	90,78,048.00	40%	72,62,438.40				
xii.	Retrofication for Blending Tank	51,87,456.00	74%	38,24,192.56	26%	13,63,263.44								
xiii.	Retrofication for Gravity Sludge Thickener	1,81,56,096.00	80%	1,45,24,876.80	10%	18,15,609.60	10%	18,15,609.60	5%	9,07,804.80				
xiv.	Retrofication for Thickened Sludge Sump	51,87,456.00			100%	51,87,456.00								
xv.	Retrofication for Primary Sludge Digester	1,81,56,096.00	22%	39,94,341.12	28%	50,83,706.88	14%	25,78,165.63	14%	25,78,165.63	36%	64,99,882.37		
xvi.	Retrofication for Secondary Digester	77,81,184.00			27%	20,66,458.90					73%	57,14,725.10		
xvii.	Retrofication for Digested Sludge Sump	51,87,456.00			100%	51,87,456.00								
xviii.	Retrofication for Gas Holder	51,87,456.00			50%	25,93,728.00	50%	25,93,728.00	25%	12,96,864.00				
xix.	Retrofication for Return Sludge Sump	51,87,456.00			100%	51,87,456.00								
xx.	Retrofication for Centrate/Supernatant Sump	51,87,456.00			100%	51,87,456.00								
xxi.	Retrofication for MCC Panel Room	77,81,184.00			70%	54,46,828.80	30%	23,34,355.20	20%	15,56,236.80				
xxii.	Retrofication for Gas Engine Room	77,81,184.00			70%	54,46,828.80	30%	23,34,355.20	25%	19,45,296.00				
xxiii.	Retrofication for Return Sludge Pump House	77,81,184.00			100%	77,81,184.00								
xxiv.	Retrofication for Thickened Sludge Pumping Station	77,81,184.00			100%	77,81,184.00								
xxv.	Retrofication for Digested Sludge Pump Station	51,87,456.00			100%	51,87,456.00								
xxvi.	Retrofication for Centrifuge building/belt filter press bldg	1,03,74,912.00			100%	1,03,74,912.00								
xxvii.	Retrofication for Digester Sludge Pumping Station (Building)	51,87,456.00			100%	51,87,456.00								
xxviii.	Retrofication for Biogas Compressor Room	51,87,456.00			100%	51,87,456.00								
xxix.	Retrofication for Gas Flaring Unit	25,93,728.00			95%	24,64,041.60	5%	1,29,686.40	5%	1,29,686.40				
xxx.	Retrofication for Cooling Tower	12,96,864.00			100%	12,96,864.00								
xxxi.	Retrofication for Scrubber Unit	12,96,864.00					100%	12,96,864.00	95%	12,32,020.80				
B.	Mechanical Work(Renovation/New Procurement)													
i.	Mechanical Fine Screen - Supply	77,81,184.00	80%	62,24,947.20										
ii.	Mechanical Fine Screen - Installation				20%	15,56,236.80								
iii.	Manual Fine Screen - Supply	51,87,456.00	80%	41,49,964.80										
iv.	Manual Fine Screen - Installation				20%	10,37,491.20								
v.	Grit Mechanism - Supply	77,81,184.00	53%	41,49,705.43	27%	20,75,241.77								
vi.	Grit Mechanism - Installation				20%	15,56,236.80								
vii.	Primary Clarifier Mechanism - Supply	77,81,184.00			53%	41,55,152.26	27%	20,69,794.94	27%	20,69,794.94				
viii.	Primary Clarifier Mechanism - Installation				6%	4,66,871.04	14%	10,89,365.76	14%	10,89,365.76				
ix.	Surface Aerator - Supply	2,59,37,280.00	25%	64,84,320.00	2%	5,18,745.60	53%	1,37,46,758.40	53%	1,37,46,758.40				
x.	Surface Aerator - Installation				6%	15,56,236.80	14%	36,31,219.20	14%	36,31,219.20				
xi.	FST Mechanism - Supply	1,03,74,912.00			48%	50,21,457.41	32%	32,78,472.19	32%	32,78,472.19				
xii.	FST Mechanism - Installation				6%	6,22,494.72	14%	14,52,487.68	14%	14,52,487.68				
xiii.	Return Sludge Pumps - Supply	1,03,74,912.00			80%	82,99,929.60								
xiv.	Return Sludge Pumps - Installation				20%	20,74,982.40								

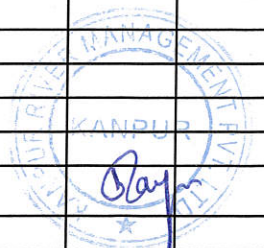
Sr. No.	Description of Items	BOQ Amount	1st Milestone 10th May'21 to 15th October'21		2nd Milestone 16th Oct'21 to 15th March'22		3rd Milestone 16th March'22 to 28th Feb'23		3rd Milestone Achieved		4th Milestone 1st March'23 to 30th April'23		4th Milestone Achieved	
			%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount
xv.	Gravity Thickener Mechanism - Supply	1,03,74,912.00	-	-	40%	41,49,964.80	40%	41,49,964.80	40%	41,49,964.80	-	-	-	-
xvi.	Gravity Thickener Mechanism - Installation	-	-	-	10%	10,37,491.20	10%	10,37,491.20	9%	9,33,742.08	-	-	-	-
xvii.	Digester Feed Pumps - Supply	1,03,74,912.00	-	-	-	-	80%	82,99,929.60	80%	82,99,929.60	-	-	-	-
xviii.	Digester Feed Pumps - Installation	-	-	-	-	-	20%	20,74,982.40	10%	10,37,491.20	-	-	-	-
xix.	Sludge Digester Mixer - Primary - Supply	51,87,456.00	-	-	-	-	80%	41,49,964.80	80%	41,49,964.80	-	-	-	-
xx.	Sludge Digester Mixer - Primary - Installation	-	-	-	-	-	20%	10,37,491.20	-	-	-	-	-	-
xxi.	Digester Sludge Recirculation Pump - Supply	51,87,456.00	-	-	-	-	80%	41,49,964.80	80%	41,49,964.80	-	-	-	-
xxii.	Digester Sludge Recirculation Pump - Installation	-	-	-	-	-	-	-	-	20%	10,37,491.20	-	-	-
xxiii.	Digester Sludge Heating System and Ancillary Equipment-Supply	51,87,456.00	-	-	-	-	-	-	-	80%	41,49,964.80	-	-	-
xxiv.	Digester Sludge Heating System and Ancillary Equipment-Installation	-	-	-	-	-	-	-	-	20%	10,37,491.20	-	-	-
xxv.	Digested Sludge /Centrifuge Feed Pumps - Supply	51,87,456.00	-	-	-	-	80%	41,49,964.80	80%	41,49,964.80	-	-	-	-
xxvi.	Digested Sludge /Centrifuge Feed Pumps - Installation	-	-	-	-	-	20%	10,37,491.20	15%	7,78,118.40	-	-	-	-
xxvii.	Centrifuge Machine/ BFP - Supply	51,87,456.00	-	-	-	-	40%	20,74,982.40	40%	20,74,982.40	40%	20,74,982.40	-	-
xxviii.	Centrifuge Machine/BFP - Installation	-	-	-	-	-	-	-	-	20%	10,37,491.20	10%	5,18,745.60	-
xxix.	Supertanant Pumps - Supply	51,87,456.00	-	-	-	-	80%	41,49,964.80	80%	41,49,964.80	-	-	-	-
xxx.	Supertanant Pumps - Installation	-	-	-	-	-	15%	7,78,118.40	5%	2,59,372.80	5%	2,59,372.80	-	-
xxxi.	Gas Scrubber with ancillary equipment - Supply	51,87,456.00	-	-	-	-	-	-	-	80%	41,49,964.80	80%	41,49,964.80	-
xxxii.	Gas Scrubber with ancillary equipment - Installation	-	-	-	-	-	-	-	-	20%	10,37,491.20	-	-	-
xxxiii.	Gas Engine with ancillary equipment - Supply	51,87,456.00	-	-	-	-	80%	41,49,964.80	80%	41,49,964.80	-	-	-	-
xxxiv.	Gas Engine with ancillary equipment - Installation	-	-	-	-	-	-	-	-	20%	10,37,491.20	-	-	-
xxxv.	Gas Flaring System - Supply	51,87,456.00	-	-	-	-	80%	41,49,964.80	80%	41,49,964.80	-	-	-	-
xxxvi.	Gas Flaring System - Installation	-	-	-	-	-	10%	5,18,745.60	10%	5,18,745.60	10%	5,18,745.60	8%	4,14,996.48
xxxvii.	Agitator for blending tank - Supply	51,87,456.00	-	-	80%	41,49,964.80	-	-	-	-	-	-	-	-
xxxviii.	Agitator for blending tank - Installation	-	-	-	20%	10,37,491.20	-	-	-	-	-	-	-	-
xxxix.	Agitator for Digester Feed Sump - Supply	51,87,456.00	-	-	-	-	80%	41,49,964.80	80%	41,49,964.80	-	-	-	-
xxxx.	Agitator for Digester Feed Sump - Installation	-	-	-	-	-	20%	10,37,491.20	18%	9,33,742.08	-	-	-	-
xxxxi.	Agitator for Centrifuge Feed Sump - Supply	51,87,456.00	-	-	-	-	80%	41,49,964.80	80%	41,49,964.80	-	-	-	-
xxxxii.	Agitator for Centrifuge Feed Sump - Installation	-	-	-	-	-	10%	5,18,745.60	-	-	10%	5,18,745.60	-	-
xxxxiii.	Agitator for Poly Dosing Tank - Supply	51,87,456.00	-	-	-	-	80%	41,49,964.80	80%	41,49,964.80	-	-	-	-
xxxxiv.	Agitator for Poly Dosing Tank - Installation	-	-	-	-	-	10%	5,18,745.60	10%	5,18,745.60	10%	5,18,745.60	5%	2,59,372.80
xxxxv.	Poly Dosing Pumps - Supply	51,87,456.00	-	-	-	-	80%	41,49,964.80	80%	41,49,964.80	-	-	-	-
xxxxvi.	Poly Dosing Pumps - Installation	-	-	-	-	-	10%	5,18,745.60	10%	-	10%	5,18,745.60	-	-
xxxxvii.	Valves - Supply	1,03,74,912.00	-	-	25%	25,93,728.00	-	-	-	55%	57,06,201.60	-	-	-
xxxxviii.	Valves - Installation	-	-	-	5%	5,18,745.60	5%	5,18,745.60	5%	5,18,745.60	10%	10,37,491.20	-	-
xxxxix.	Gates (Open Channel) - Supply	1,03,74,912.00	60%	62,24,947.20	-	-	-	-	-	20%	20,74,982.40	-	-	-
xxxxx.	Gates (Open Channel) - Installation	-	-	-	12%	12,44,989.44	-	-	-	8%	8,29,992.96	-	-	-
xxxxxi.	Existing Duel Fuel Generators	51,87,456.00	-	-	-	-	30%	15,56,236.80	-	70%	36,31,219.20	-	-	-
xxxxxii.	Gas Holder Dome- Fabrication	51,87,456.00	-	-	-	-	80%	41,49,964.80	80%	41,49,964.80	20%	10,37,491.20	-	-
xxxxxiii.	Borewell Pump - Supply	51,87,456.00	-	-	80%	41,49,964.80	-	-	-	-	-	-	-	-
xxxxxiv.	Borewell Pump - Installation	-	10%	5,18,745.60	-	-	10%	5,18,745.60	-	-	-	-	-	-
xxxxv.	Service Water Pump - Supply	51,87,456.00	-	-	-	-	80%	41,49,964.80	80%	41,49,964.80	-	-	-	-
xxxxvi.	Service Water Pump - Installation	-	-	-	-	-	10%	5,18,745.60	10%	-	10%	5,18,745.60	10%	-
xxxxvii.	Overhead Tank - Supply	51,87,456.00	-	-	-	-	80%	41,49,964.80	80%	41,49,964.80	-	-	-	-
xxxxviii.	Overhead Tank - Erection	-	-	-	-	-	10%	5,18,745.60	-	-	10%	5,18,745.60	-	-
xxxxix.	Dewatering Pump for Dry well - Supply	51,87,456.00	-	-	30%	15,56,236.80	50%	25,93,728.00	50%	25,93,728.00	-	-	-	-
xxxxx.	Dewatering Pump for Dry well - Erection	-	-	-	-	-	20%	10,37,491.20	-	-	-	-	-	-
xxxxxi.	Monorail for lifting arrangement - Supply	51,87,456.00	60%	31,12,473.60	20%	10,37,491.20	-	-	-	-	-	-	-	-
xxxxxii.	Monorail for lifting arrangement - Installation	-	10%	5,34,307.97	10%	5,03,183.23	-	-	-	-	-	-	-	-
xxxxxiii.	DI Pipes & Fittings - Supply	51,87,456.00	-	-	10%	5,18,745.60	70%	36,31,219.20	70%	36,31,219.20	-	-	-	-
xxxxxiv.	DI Pipes & Fittings - Installation	-	-	-	1%	51,874.56	4%	2,07,498.24	-	-	15%	7,78,118.40	-	-
xxxxxv.	MS Pipes & Fittings - Supply	51,87,456.00	-	-	-	-	80%	41,49,964.80	80%	41,49,964.80	-	-	-	-
xxxxxvi.	MS Pipes & Fittings - Erection	-	-	-	-	-	-	-	-	20%	10,37,491.20	-	-	-
xxxxxvii.	SS Pipes & Fittings - Supply	51,87,456.00	-	-	10%	5,18,745.60	50%	25,93,728.00	50%	25,93,728.00	20%	10,37,491.20	20%	10,37,491.20
xxxxxviii.	SS Pipes & Fittings - Erection	-	-	-	1%	51,874.56	3%	1,55,623.68	3%	1,55,623.68	16%	8,29,992.96	7%	3,63,121.92
xxxxxix.	Lab Equipment - Supply	51,87,456.00	-	-	-	-	80%	41,49,964.80	80%	41,49,964.80	-	-	-	-
xxxxxx.	Lab equipment- Installation	-	-	-	-	-	20%	10,37,491.20	18%	9,33,742.08	-	-	-	-



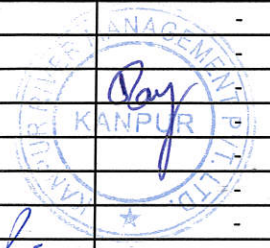
Sr. No.	Description of Items	BOQ Amount	1st Milestone 10th May'21 to 15th October'21		2nd Milestone 16th Oct'21 to 15th March'22		3rd Milestone 16th March'22 to 28th Feb'23		3rd Milestone Achieved		4th Milestone 1st March'23 to 30th April'23		4th Milestone Achieved	
			%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount
xxxxxxxi.	Testing & Commissioning for Mechanical Items	1,29,68,640.00		-	30%	38,90,592.00	15%	19,45,296.00	10%	12,96,864.00	55%	71,32,752.00		-
C.	Electrical Work(Renovation/New Procurement)													
i.	Supply of DP structure	48,03,200.00	80%	38,42,560.00		-		-		-		-		-
ii.	Installation of DP structure		5%	2,40,160.00	5%	2,40,160.00	10%	4,80,320.00	10%	4,80,320.00		-		-
iii.	Supply of TEPH MCC Panel	48,03,200.00						-		-	80%	38,42,560.00		-
iv.	Installation TEPH MCC Panel							-		-	20%	9,60,640.00		-
v.	Supply of HT VCB panel	96,06,400.00	80%	76,85,120.00				-		-		-		-
vi.	Installation of HT VCB panel							-		-	20%	19,21,280.00		-
vii.	Supply of Transformer	96,06,400.00	80%	76,85,120.00				-		-		-		-
viii.	Installation of Transformer				20%	19,21,280.00		-		-		-		-
ix.	Supply of Main PCC panel	96,06,400.00						-		-	80%	76,85,120.00		-
x.	Installation of Main PCC panel							-		-	20%	19,21,280.00		-
xi.	Supply of Other equipments panel (MCC-2 PANEL)/Bar screen, Grit and PST panel/Thickener Panel	96,06,400.00			10%	9,60,640.00	70%	67,24,480.00	70%	67,24,480.00		-		-
xii.	Installation of Other equipments panel (MCC-2 PANEL)/Bar screen, Grit and PST panel/Thickener Panel				1%	96,064.00		-		-	19%	18,25,216.00	12%	11,52,768.00
xiii.	Supply of Digester system panel (MCC-3 PANEL)	96,06,400.00						-		-	80%	76,85,120.00	71%	68,20,544.00
xiv.	Installation of Digester system panel (MCC-3 PANEL)							-		-	20%	19,21,280.00		-
xv.	Supply of APFCR panel with AL reactor	48,03,200.00						-		-	80%	38,42,560.00		-
xvi.	Installation of APFCR panel with AL reactor							-		-	20%	9,60,640.00		-
xvii.	Supply of Aerators, FST and RSPS Panel (MCC-1 PANEL)	48,03,200.00						-		-	80%	38,42,560.00		-
xviii.	Installation of Aerators, FST and RSPS Panel (MCC-1 PANEL)							-		-	20%	9,60,640.00		-
xix.	Supply of LPBS for Motors	48,03,200.00						-		-	80%	38,42,560.00		-
xx.	Installation of LPBS for Motors							-		-	20%	9,60,640.00		-
xxi.	Supply of Cable Tray	48,03,200.00			80%	38,42,560.00		-		-		-		-
xxii.	Installation of Cable Tray				10%	4,80,320.00		-		-	10%	4,80,320.00		-
xxiii.	Supply of LT Cable	48,03,200.00	80%	38,42,560.00				-		-		-		-
xxiv.	Installation of LT Cable				8%	3,84,256.00		-		-	12%	5,76,384.00		-
xxv.	Supply of Street Light Fixture	48,03,200.00			72%	34,58,304.00		-		-	8%	3,84,256.00		-
xxvi.	Installation of Street Light Fixture				18%	8,64,576.00		-		-	2%	96,064.00		-
xxvii.	Earthing Work	48,03,200.00	70%	33,62,240.00	10%	4,80,320.00		-		-	20%	9,60,640.00		-
xxviii.	Testing & Commissioning for Electrical Items	48,03,200.00			40%	19,21,280.00		-		-	60%	28,81,920.00		-
D.	SUMP CUM PUMP HOUSE (200 MLD)													
a.	CIVIL WORK													
i.	Excavation	17,53,168.00		-		-	100%	17,53,168.00	100%	17,53,168.00		-		-
ii.	PCC	35,06,336.00		-		-	100%	35,06,336.00	100%	35,06,336.00		-		-
iii.	Raft Foundation/Raft	52,59,504.00		-		-	100%	52,59,504.00	100%	52,59,504.00		-		-
iv.	Wall 50% of total lift work	52,59,504.00		-		-	100%	52,59,504.00	98%	51,54,313.92		-		-
v.	Walls (balance 50% of Total Lift work)	52,59,504.00		-		-	50%	26,29,752.00		-	50%	26,29,752.00		-
vi.	Ground Floor Slab/ Walkway	17,53,168.00		-		-		-		-	100%	17,53,168.00		-
vii.	Column & Beam work	52,59,504.00		-		-		-		-	100%	52,59,504.00		-
viii.	Roof Slab	17,53,168.00		-		-		-		-	100%	17,53,168.00		-
ix.	Brickwork & Plaster	35,06,336.00		-		-		-		-	100%	35,06,336.00		-
x.	Finishing Work	17,53,168.00		-		-		-		-	100%	17,53,168.00		-
b.	MECHANICAL WORK													
	PUMPING SYSTEM													
	(i) On supply of machinery/equipment at site	2,30,55,360.00			36%	83,83,767.27	64%	1,46,71,592.73	64%	1,46,71,592.73		-		-
	(ii) On completion of erection works	43,22,880.00			6%	2,59,372.80					94%	40,63,507.20		-
	(iii) On completion of Testing of equipment	14,40,960.00									100%	14,40,960.00		-
	EOT/HOIST WORKS													
	(i) On supply of machinery/equipment at site	61,48,096.00			80%	49,18,476.80	20%	12,29,619.20	20%	12,29,619.20		-		-
	(ii) On completion of erection works	11,52,768.00									100%	11,52,768.00		-
	(iii) On completion of Testing of equipment	3,84,256.00									100%	3,84,256.00		-
	ELECTRICAL WORK													



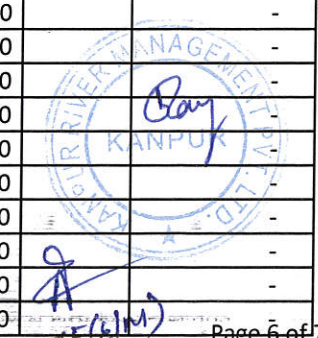
Sr. No.	Description of Items	BOQ Amount	1st Milestone 10th May'21 to 15th October'21		2nd Milestone 16th Oct'21 to 15th March'22		3rd Milestone 16th March'22 to 28th Feb'23		3rd Milestone Achieved		4th Milestone 1st March'23 to 30th April'23		4th Milestone Achieved	
			%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount
	(i) On supply of machinery/equipment at site	49,95,328.00	50%	24,97,664.00				-		-	50%	24,97,664.00		-
	(ii) On completion of erection works	9,36,624.00								-	100%	9,36,624.00		-
	(iii) On completion of Testing of equipment	3,12,208.00								-	100%	3,12,208.00		-
E.	Chlorination Tank Area													
i.	Excavation	4,80,320.00		-			100%	4,80,320.00	100%	4,80,320.00		-		-
i.	PCC	9,60,640.00		-			100%	9,60,640.00	100%	9,60,640.00		-		-
ii.	RCC Foundation/Raft	14,40,960.00		-			100%	14,40,960.00	100%	14,40,960.00		-		-
iii.	Wall 50% of total lift work	19,21,280.00		-			100%	19,21,280.00	15%	2,88,192.00		-		-
iv.	Walls (balance 50% of Total Lift work)	19,21,280.00		-			100%	19,21,280.00		-		-		-
v.	Baffle Walls work	9,60,640.00		-			50%	4,80,320.00		-	50%	4,80,320.00		-
vi.	Connecting chanel work	14,40,960.00		-				-		-	100%	14,40,960.00		-
ix.	Finishing Work	4,80,320.00		-				-		-	100%	4,80,320.00		-
F	Chlorination Room Area													
i.	Excavation	4,80,320.00		-				-		-	100%	4,80,320.00		-
i.	PCC	9,60,640.00		-				-		-	100%	9,60,640.00		-
ii.	RCC Foundation/Column Footing	14,40,960.00		-				-		-	100%	14,40,960.00		-
iii.	Column & Beam work	19,21,280.00		-				-		-	100%	19,21,280.00		-
iv.	Ground Floor Slab	19,21,280.00		-				-		-	100%	19,21,280.00		-
v.	Roof Slab	9,60,640.00		-				-		-	100%	9,60,640.00		-
vi.	Brickwork	9,60,640.00		-				-		-	100%	9,60,640.00		-
ix.	Plaster	4,80,320.00		-				-		-	100%	4,80,320.00		-
x.	Finishing Work	4,80,320.00		-				-		-	100%	4,80,320.00		-
a.	MECHANICAL WORK													
	CHLORINATION SYSTEM													
	(i) On supply of machinery/equipment at site	2,07,49,824.00			50%	1,03,74,912.00	50%	1,03,74,912.00	40%	82,99,929.60		-		-
	(ii) On completion of erection works	38,90,592.00								-	100%	38,90,592.00		-
	(iii) On completion of Testing of equipment	12,96,864.00								-	100%	12,96,864.00		-
	HOIST WORKS													
	(i) On supply of machinery/equipment at site	34,58,304.00			80%	27,66,643.20		-		-	20%	6,91,660.80		-
	(ii) On completion of erection works	6,48,432.00								-	100%	6,48,432.00		-
	(iii) On completion of Testing of equipment	2,16,144.00								-	100%	2,16,144.00		-
	ELECRICAL & INSTRUMENTATION WORK													
	(i) On supply of machinery/equipment at site	57,63,840.00						-		-	100%	57,63,840.00		-
	(ii) On completion of erection works	10,80,720.00								-	100%	10,80,720.00		-
	(iii) On completion of Testing of equipment	3,60,240.00								-	100%	3,60,240.00		-
III.	RENOVATION WORK for IPS (4 nos) & CSPS (1no)													
a.i.	Civil Works													
	(i) Nawabganj IPS													
	a. Retrofication of Inlet Chamber	13,44,896.00	85%	11,43,161.60	15%	2,01,734.40				-				-
	b. Retrofication of Screen Chamber	13,44,896.00	85%	11,43,161.60	15%	2,01,734.40				-				-
	c. Retrofication of Wet Well	13,44,896.00	80%	10,75,916.80	20%	2,68,979.20				-				-
	d. Retrofication of Pump House	13,44,896.00	80%	10,75,916.80	20%	2,68,979.20				-				-
a. ii.	Mechanical Work(Servicing & Overhauling/New Procurement)													
	(i) Nawabganj IPS													
	a. Supply of Centrifugal Pump	13,44,896.00			72%	9,68,325.12	8%	1,07,591.68	8%	1,07,591.68		-		-
	b. Installation of Centrifugal Pump						10%	1,34,489.60	10%	1,34,489.60	10%	1,34,489.60	7%	94,142.72
	c. SS/MS Structural Work - Supply	6,72,448.00			40%	2,68,979.20	20%	1,34,489.60		-	20%	1,34,489.60	20%	1,34,489.60
	d. SS/MS Structural Work - Fabrication				10%	67,244.80				-	10%	67,244.80	10%	67,244.80
	e. Valves and NRV - Supply	13,44,896.00					80%	10,75,916.80	80%	10,75,916.80		-		-
	f. Valves and NRV - Installation						10%	1,34,489.60	10%	1,34,489.60	10%	1,34,489.60	8%	1,07,591.68
	g. Pipe & Fitting - Supply	6,72,448.00					80%	5,37,958.40	80%	5,37,958.40		-		-
	h. Pipe & Fittings --Erection						10%	67,244.80	10%	67,244.80	10%	67,244.80	10%	67,244.80



Sr. No.	Description of Items	BOQ Amount	1st Milestone 10th May'21 to 15th October'21		2nd Milestone 16th Oct'21 to 15th March'22		3rd Milestone 16th March'22 to 28th Feb'23		3rd Milestone Achieved		4th Milestone 1st March'23 to 30th April'23		4th Milestone Achieved	
			%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount
	i. Monorail for lifting arrangement - Supply	6,72,448.00	40%	2,68,979.20	30%	2,01,734.40	10%	67,244.80	-	-	-	-	-	-
	j. Monorail for lifting arrangement - Installation		10%	67,244.80	4%	26,897.92	6%	40,346.88	-	-	-	-	-	-
	k. Dewatering Pump for dry well - Supply	6,72,448.00		-			80%	5,37,958.40	80%	5,37,958.40		-		-
	l. Dewatering Pump for dry well - Installation			-		-		-		-	20%	1,34,489.60		-
a. iii.	Electrical Work(Servicing & Overhauling/New Procurement)	13,44,896.00		-		-		-		-	100%	13,44,896.00		-
a. iv.	Testing & Commissioning	13,44,896.00		-		-		-		-	100%	13,44,896.00		-
b.i.	Civil Works													
	(i) Parmat IPS													
	a. Retrofication of Inlet Chamber	13,44,896.00		-	100%	13,44,896.00		-		-		-		-
	b. Retrofication of Screen Chamber	13,44,896.00		-	100%	13,44,896.00		-		-		-		-
	c. Retrofication of Wet Well	13,44,896.00			100%	13,44,896.00		-		-		-		-
	d. Retrofication of Pump House	13,44,896.00			100%	13,44,896.00		-		-		-		-
ii.	Mechanical Work(Servicing & Overhauling/New Procurement)													
	(i) Parmat IPS													
	a. Supply of Centrifugal Pump	13,44,896.00			80%	10,75,916.80		-		-		-		-
	b. Installation of Centrifugal Pump				5%	67,244.80		-		-	15%	2,01,734.40		-
	c. SS/MS Structural Work - Supply	6,72,448.00			70%	4,70,713.60	10%	67,244.80	8%	53,795.84		-		-
	d. SS/MS Structural Work - Fabrication				14%	94,142.72	6%	40,346.88	4%	26,897.92		-		-
	e. Valves and NRV - Supply	13,44,896.00						-		-	80%	10,75,916.80		-
	f. Valves and NRV - Installation							-		-	20%	2,68,979.20		-
	g. Pipe & Fitting - Supply	6,72,448.00						-		-	80%	5,37,958.40		-
	h. Pipe & Fittings - Erection							-		-	20%	1,34,489.60		-
	i. Monorail for lifting arrangement - Supply	6,72,448.00	60%	4,03,468.80	10%	67,244.80	10%	67,244.80		-		-		-
	j. Monorail for lifting arrangement - Installation		12%	80,693.76	2%	13,448.96	6%	40,346.88		-		-		-
	k. Dewatering Pump for dry well - Supply	6,72,448.00		-			80%	5,37,958.40	80%	5,37,958.40		-		-
	l. Dewatering Pump for dry well - Installation			-		-		-		-	20%	1,34,489.60		-
iii.	Electrical Work(Servicing & Overhauling/New Procurement)	13,44,896.00		-		-		-		-	100%	13,44,896.00		-
iv.	Testing & Commissioning	13,44,896.00		-		-		-		-	100%	13,44,896.00		-
c.i.	Civil Works													
	(i) Baba Ghat IPS													
	a. Retrofication of Inlet Chamber	13,44,896.00	80%	10,75,916.80	20%	2,68,979.20		-		-		-		-
	b. Retrofication of Screen Chamber	13,44,896.00	90%	12,10,406.40	10%	1,34,489.60		-		-		-		-
	c. Retrofication of Wet Well	13,44,896.00	80%	10,75,916.80	20%	2,68,979.20		-		-		-		-
	d. Retrofication of Pump House	13,44,896.00	80%	10,75,916.80	20%	2,68,979.20		-		-		-		-
ii.	Mechanical Work(Servicing & Overhauling/New Procurement)													
	(i) Baba Ghat IPS													
	a. Supply of Submersible Pump alongwith Electric Motor	13,44,896.00			80%	10,75,916.80		-		-		-		-
	b. Installation of Submersible Pump alongwith Electric Motor				15%	2,01,734.40	5%	67,244.80	5%	67,244.80		-		-
	c. SS/MS Structural Work - Supply	6,72,448.00			70%	4,70,713.60		-		-	10%	67,244.80	10%	67,244.80
	d. SS/MS Structural Work - Fabrication				14%	94,142.72		-		-	6%	40,346.88		-
	e. Valves and NRV - Supply	13,44,896.00					80%	10,75,916.80	80%	10,75,916.80		-		-
	f. Valves and NRV - Installation						20%	2,68,979.20		-		-		-
	g. Pipe & Fitting - Supply	6,72,448.00			70%	4,70,713.60	10%	67,244.80		-		-		-
	h. Pipe & Fittings - Erection				14%	94,142.72	6%	40,346.88		-		-		-
	i. Monorail for lifting arrangement - Supply	6,72,448.00	40%	2,68,979.20	30%	2,01,734.40	10%	67,244.80		-		-		-
	j. Monorail for lifting arrangement - Installation		10%	67,244.80	4%	26,897.92	6%	40,346.88		-		-		-
	k. Dewatering Pump for dry well / wet well- Supply	6,72,448.00		-			80%	5,37,958.40	80%	5,37,958.40		-		-
	l. Dewatering Pump for dry well/ wet well - Installation			-		-		-		-	20%	1,34,489.60		-
iii.	Electrical Work(Servicing & Overhauling/New Procurement)	13,44,896.00		-		-		-		-	100%	13,44,896.00		-
iv.	Testing & Commissioning	13,44,896.00		-		-		-		-	100%	13,44,896.00		-
d.i.	Civil Works													
	(i) Guptar Ghat IPS													
	a. Retrofication of Inlet Chamber	13,44,896.00	90%	12,10,406.40	10%	1,34,489.60		-		-		-		-
	b. Retrofication of Screen Chamber	13,44,896.00	90%	12,10,406.40	10%	1,34,489.60		-		-		-		-
	c. Retrofication of Wet Well	13,44,896.00	90%	12,10,406.40	10%	1,34,489.60		-		-		-		-
	d. Retrofication of Pump House	13,44,896.00	90%	12,10,406.40	10%	1,34,489.60		-		-		-		-



Sr. No.	Description of Items	BOQ Amount	1st Milestone 10th May'21 to 15th October'21		2nd Milestone 16th Oct'21 to 15th March'22		3rd Milestone 16th March'22 to 28th Feb'23		3rd Milestone Achieved	4th Milestone 1st March'23 to 30th April'23		4th Milestone Achieved	
			%	Amount	%	Amount	%	Amount		%	Amount		
ii.	Mechanical Work(Servicing & Overhauling/New Procurement)								-			-	
	(i) Guptar Ghat IPS								-			-	
	a. Supply of Centrifugal Pump	13,44,896.00							-	80%	10,75,916.80	80%	10,75,916.80
	b. Installation of Centrifugal Pump								-	20%	2,68,979.20		-
	c. SS/MS Structural Work - Supply	6,72,448.00							-	80%	5,37,958.40	80%	5,37,958.40
	d. SS/MS Structural Work - Fabrication								-	20%	1,34,489.60		-
	e. Valves and NRV - Supply	13,44,896.00							-	80%	10,75,916.80	80%	10,75,916.80
	f. Valves and NRV - Installation								-	20%	2,68,979.20		-
	g. Pipe & Fitting - Supply	6,72,448.00							-	80%	5,37,958.40	80%	5,37,958.40
	h. Pipe & Fittings - Erection								-	20%	1,34,489.60		-
	i. Monorail for lifting arrangement - Supply	6,72,448.00							-	80%	5,37,958.40	80%	5,37,958.40
	j. Monorail for lifting arrangement - Installation								-	20%	1,34,489.60		-
	k. Dewatering Pump for dry well/ wet well - Supply	6,72,448.00							-	80%	5,37,958.40	80%	5,37,958.40
	l. Dewatering Pump for dry well / wet well- Installation								-	20%	1,34,489.60		-
iii.	Electrical Work(Servicing & Overhauling/New Procurement)	13,44,896.00							-	100%	13,44,896.00		-
iv.	Testing & Commissioning	13,44,896.00							-	100%	13,44,896.00		-
e.i.	Civil Works								-			-	
	(i) CSPS - Jajmau								-			-	
	a. Retrofication of Inlet Chamber	13,44,896.00	80%	10,75,916.80	20%	2,68,979.20			-			-	
	b. Retrofication of Screen Chamber	13,44,896.00	80%	10,75,916.80	20%	2,68,979.20			-			-	
	c. Retrofication of Wet Well	13,44,896.00			100%	13,44,896.00			-			-	
	d. Retrofication of Pump House	13,44,896.00	80%	10,75,916.80	20%	2,68,979.20			-			-	
ii.	Mechanical Work(Servicing & Overhauling/New Procurement)								-			-	
	(i) CSPS - Jajmau								-			-	
	a. Supply of Centrifugal Pump	13,44,896.00							-	80%	10,75,916.80		-
	b. Installation of Centrifugal Pump								-	20%	2,68,979.20		-
	c. SS/MS Structural Work - Supply	6,72,448.00							-	80%	5,37,958.40		-
	d. SS/MS Structural Work - Fabrication								-	20%	1,34,489.60		-
	e. Valves and NRV - Supply	13,44,896.00							-	80%	10,75,916.80		-
	f. Valves and NRV - Installation								-	20%	2,68,979.20		-
	g. Pipe & Fitting - Supply	6,72,448.00							-	80%	5,37,958.40		-
	h. Pipe & Fittings - Erection								-	20%	1,34,489.60		-
	i. Monorail for lifting arrangement - Supply	6,72,448.00							-	80%	5,37,958.40		-
	j. Monorail for lifting arrangement - Installation								-	20%	1,34,489.60		-
	k. Dewatering Pump for dry well - Supply	6,72,448.00					80%	5,37,958.40	80%	5,37,958.40		-	
	l. Dewatering Pump for dry well - Installation								-	20%	1,34,489.60		-
	k. Mechanical & Manual Bar Screen - Supply	6,72,448.00							-	80%	5,37,958.40		-
	l. Mechanical & Manual Bar Screen - Installation								-	20%	1,34,489.60		-
iii.	Electrical Work(Servicing & Overhauling/New Procurement)	6,72,448.00							-	100%	6,72,448.00		-
iv.	Testing & Commissioning	13,44,896.00							-	100%	13,44,896.00		-
IV.	RTOLM WORK for STP ,IPS & CSPS Aea								-			-	
1	STP Aea								-			-	
i.	Supply of Local Field Instruments for STP facility	33,62,240.00			10%	3,36,224.00			-	70%	23,53,568.00		-
ii.	Installation of Local Field Instruments for STP facility								-	20%	6,72,448.00		-
iii.	Supply of Remote Field Instruments for STP facility	33,62,240.00							-	80%	26,89,792.00		-
iv.	Installation of Remote Field Instruments for STP facility								-	20%	6,72,448.00		-
v.	Supply of False Floor at PLC Control Room for STP facility	24,01,600.00							-	80%	19,21,280.00		-
vi.	Installation of False Floor at PLC Control Room for STP facility								-	20%	4,80,320.00		-
vii.	Supply of AC at PLC Control Room for STP facility	9,60,640.00							-	80%	7,68,512.00		-
viii.	Installation of AC at PLC Control Room for STP facility								-	20%	1,92,128.00		-
ix.	Supply of PLC Panel for STP facility	33,62,240.00							-	80%	26,89,792.00		-
x.	Installation of PLC Panel for STP facility								-	20%	6,72,448.00		-
xi.	Supply of AC at RIO Panel Room for STP facility	9,60,640.00							-	80%	7,68,512.00		-
xii.	Installation of AC at RIO Panel Room for STP facility								-	20%	1,92,128.00		-
xiii.	Supply of RIO Panel for STP facility	24,01,600.00							-	80%	19,21,280.00		-



Sr. No.	Description of Items	BOQ Amount	1st Milestone 10th May'21 to 15th October'21		2nd Milestone 16th Oct'21 to 15th March'22		3rd Milestone 16th March'22 to 28th Feb'23		3rd Milestone Achieved		4th Milestone 1st March'23 to 30th April'23		4th Milestone Achieved	
			%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount
xiv.	Installation of RIO Panel for STP facility			-				-		-	20%	4,80,320.00		-
xv.	Supply of UPS & UPS ACDB for STP facility	24,01,600.00		-				-		-	80%	19,21,280.00		-
xvi.	Installation of UPS & UPS ACDB for STP facility			-				-		-	20%	4,80,320.00		-
xvii.	Supply of Instrument, Control & Bus Cable Work for STP facility	48,03,200.00		-	30%	14,40,960.00		-		-	50%	24,01,600.00		-
xviii.	Installation of Instrument, Control & Bus Cable Work for STP facility			-	5%	2,40,160.00		-		-	15%	7,20,480.00		-
xix.	Testing & Commissioning of PLC & RIO for STP facility	24,01,600.00		-				-		-	100%	24,01,600.00		-
2	IPS & CSPS Aea													
i.	Supply of Local Field Instruments for IPS & CSPS facility	33,62,240.00		-				-		-	80%	26,89,792.00		-
ii.	Installation of Local Field Instruments for IPS & CSPS facility			-				-		-	20%	6,72,448.00		-
iii.	Supply of Remote Field Instruments for IPS & CSPS facility	33,62,240.00		-				-		-	80%	26,89,792.00		-
iv.	Installation of Remote Field Instruments for IPS & CSPS facility			-				-		-	20%	6,72,448.00		-
v.	Supply of RTU/RIO Panel for IPS & CSPS facility	28,81,920.00		-				-		-	80%	23,05,536.00		-
vi.	Installation of RTU/RIO Panel for IPS & CSPS facility			-				-		-	20%	5,76,384.00		-
vii.	Supply of UPS for IPS & CSPS facility	24,01,600.00		-				-		-	80%	19,21,280.00		-
viii.	Installation of UPS for IPS & CSPS facility			-				-		-	20%	4,80,320.00		-
ix.	Supply of Instrument, Control & Bus Cable Work for IPS & CSPS facility	48,03,200.00		-				-		-	80%	38,42,560.00		-
x.	Installation of Instrument, Control & Bus Cable Work for IPS & CSPS facility			-				-		-	20%	9,60,640.00		-
xi.	Testing & Commissioning of RTU/RIO for IPS & CSPS facility	24,01,600.00		-				-		-	100%	24,01,600.00		-
xii.	Testing & Commissioning of Cloud based RTOLMS facility	24,01,600.00		-				-		-	100%	24,01,600.00		-
				-				-		-				-
V	TRIAL RUN & COMMISSIONING													
1	Trial Run & Commissioning													
		96,06,40,000.00		24,01,60,000		24,01,60,000		24,01,60,000		21,56,31,499		24,01,60,000		2,44,81,898

Sl. No	Milestone Details	Amount
1	1st Milestone	24,01,60,000
2	2nd Milestone	24,01,60,000
3	3rd Milestone	21,56,31,499
4	4th Milestone	2,44,81,898
	Total Amount	72,04,33,396.73
	Progress Percentage as on 06.03.23	75.00%

A.P.E

P.E.

JE (E/M)

AE

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