

# KANPUR RIVER MANAGEMENT PRIVATE LIMITED

Registered Office: SP Centre, 41/44, Minoo Desai Marg, Colaba, Mumbai 400 005.

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Project Office: Flat No 101, First Floor, 3/83, Vishnupuri, Kanpur- 208002, Uttar Pradesh, India.

CIN: U90000MH2018PTC317170

Ref: UPJN/KRMPL/Kanpur/2022-23/2884

Date: 08<sup>th</sup> April 2023

To,  
The Executive Engineer  
Uttar Pradesh Jal Nigam, Gedan Kheda Bypass  
Post office Singrosi, Unnao, Uttar Pradesh, Pin- 209801  
Email: [ee.cityunnao.upjn@yahoo.in](mailto:ee.cityunnao.upjn@yahoo.in)

**Project: "Development of sewage treatment plants on hybrid annuity PPP basis at Kanpur& Unnao, state of Uttar Pradesh".**

**Sub:** -Submission of Monthly Progress Report along with HSE Report for the month of April'23 for 05 MLD STP Shuklaganj.

Dear Sir,

With respect to above subject, we are submitting herewith the Monthly Progress Report along with HSE report for the month of April'23 for 05 MLD STP Shuklaganj project.

Sl. No.	Milestone	Amount
1	1st milestone	2,66,18,775
2	2nd milestone	2,66,18,775
3	3rd Milestone	2,66,18,775
4	4th Milestone	2,66,18,775
5	5th Milestone	1,51,89,944
6	6th Milestone	94,36,581
7	7th Milestone	19,41,217
8	8 <sup>th</sup> Milestone	33,89,897
<b>Total Amount</b>		<b>13,64,32,739</b>
<b>Total % achieved up to 31.03.2023</b>		<b>64.07%</b>

This is for your information.

Regards



Manobendra Ray- Project Manager  
Kanpur River Management Private Limited

Encl- As above

Copy to

1. SE IIIrd , UP Jal Nigam, Lucknow
2. Executive Engineer,13th Division, UPJN, Lucknow
3. Team Leader, Shah Technical Consultant, Kanpur

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## Shuklaganj 05 MLD STP Project Status as on 30<sup>th</sup> April'2023

### 1) Revised schedule vs achievement

Milestone	Targeted value	Achieved value	Achieved %
Milestone-1 (From 15th March.'21 to 1st Sep'21)	2,66,18,775.00	2,66,18,775	100%
Milestone-2 (From 2nd Sep'21 to 27th Dec'21)	2,66,18,775.00	2,66,18,775	100%
Milestone-3 (From 28th Dec'21 to 04th April'22)	2,66,18,775.00	2,66,18,775	100%
Milestone-4 (From 05th April'22 to 29th June'22)	2,66,18,775.00	2,66,18,775	100%
Milestone-5 (From 30th June'22 to 13th Dec'22)	2,66,18,775.00	1,51,89,944	57%
Milestone-6 (From 14th Dec'22 to 13th Feb'23)	2,66,18,775.00	94,36,581	35%
Milestone- (From 14th Feb'23 to 13th Apr'23)	2,66,18,775.00	19,41,217	7%
Milestone-8 (From 14th Apr'23 to 13th June'23)	2,66,18,775.00	33,89,897	13%
<b>Total Amount</b>	<b>21,29,50,200.00</b>	<b>13,64,32,739</b>	<b>64.07%</b>

- As on 30<sup>th</sup> April 2023 **64.07%** Financial cumulative achieved.

### 2)Areas of Concerns

- Motor able approach road need to be made for construction of STP at new location.
- Variation order for Engineering filling at structures, Redesigning, Transformer change quantity, Barricading work
- Drawing Approval for I&D revised drawing, Manhole Drawing, Transformer Foundation drawing, DG Foundation drawing.

### 3) Reasons of Delay

- Removal of trees from SBR basin area, Admin building area, Blower room area, Primary inlet chamber area, Supernatant sump area and some portion of boundary wall area which creates hindrances to construction work of STP.
- Delay in approval of Admin building, Blower room, CCT, Centrifuge building drawings is pending.
- Delay in clearance of SBR (removal of Existing Boundary wall at site).
- Encroachment of existing OHT Boundary wall and Construction material
- Drawing Approval delay and area constraint





# KANPUR RIVER MANAGEMENT PVT LTD

HSE ACTIVITIES AT 05 MLD STP SHUKLAGANJ SITE FOR THE MONTH OF April -2023

	Attributes	Topics	Participation	Date	Remarks
1	Visitor Safety Induction	General safety rules	2	Whole Month	
2	Safety Induction for New Workforce	General safety rules	20	Whole Month	
3	HSE Training	Work at height	7	15.04.2023	
		Fire Safety	7	17.04.2023	
		Use of Fire extinguisher	9	18.04.2023	
4	TOOL BOX TALK	Road Safety	17	01.04.2023	
		Work At Height	11	03.04.2023	
		Rainforcement & Shuttering Work	13	04.04.2023	
		Housekeeping	13	05-04-2023	
		Electrical safety	11	06-04-2023	
		PPE'S	17	07-04-2023	
		Work At Height	14	08.04.2023	
		Excavation Work	9	10.04.2023	
		PPE'S	12	11.04.2023	
		Rainforcement work safety	15	12.04.2023	
		Material Handling	9	13.04.2023	
		Work At Height	8	14.04.2023	
		Electrical safety	14	15.04.2023	
		Housekeeping	9	17.04.2023	
		Work At Height	9	18.04.2023	
		PPE'S	4	19.04.2023	
		Excavation Work	8	20.04.2023	
		Concreat work Safety	8	21.04.2023	
		Heat stroke	4	22.04.2023	
		PPE'S	4	24.04.2023	
		Work At Height	6	25.04.2023	
		Material Handling	6	26.04.2023	
		Electrical safety	6	27.04.2023	
		Material Handling	7	28.04.2023	
		Housekeeping	5	29.04.2023	
5	Pest Control / Fogging / Carbolic Acid	Pest Control/Fogging/Carbolic Acid Activites done to Prevent insect Hazards on regular basis Entire Site,labour camp , Office & Guest House.	One Times	Whole Month	
7	Covid -19 Precautions During Plant Operation. Coronavirus Disease (COVID -19) has been declared as a "Pandemic" disease by World Health Organization (WHO) Spread across the world. These can be difficult times for all of us as we hear about spread of COVID -19 from all over the World , when it has been observed that Coronavirus Disease (COVID -19) Spread in India.M/S Shapoorji Pallonji & Company Private Ltd, KRMP L Project also started preventive measures at our site as per Government & Client direction from UPJN & STC .	1. Regular and frequent hand washing with Detol liquid & Water For 30 Sec. 2. Regular Hand Sanitizations by All Workers & Staff 3. Daily Temperature Monitoring of All with thermal screening Gun & Record Maintained By Security Guard at Entrance. 4. Daily Covid 19 Awareness Program among Workers to Protect them. 5.Daily Physical Exercise by Works in the morning . 6.Disinfections of Offices, Security Cabin, Entrance gate, Site touches surfaces. 7.Distributions of PPE's like Ear Plugs, Goggles, Hand gloves provided to the workers & staff. 8.frequently Sanitization of Staff Vehicles. 9. Covid 19 Isolations Ward Provided For Suspected Cases. 10. DO & DON'T for COVID 19 Poster Displayed at Site	Regular	All	
8	Safety Signages	Display at All Units			





PROGRESS REPORT FOR 05 MLD SHUKLAGANJ SITE

Sr. No.	Description of Items	Proposed BOQ Amount	Milestone-1 (From 15th March '21 to 1st Sep'21)		Milestone-2 (From 2nd Sep'21 to 27th Dec'21)		Milestone-3 (From 28th Dec'21 to 04th April'22)		Milestone-4 (From 05th April'22 to 29th June'22)		Milestone-5 (From 30th June'22 to 13th Dec'22)		Achieved for 5th Milestone	Milestone-6 (From 14th Dec'22 to 13th Feb'23)		Achieved for 6th Milestone	Milestone-7 (From 14th Feb'23 to 13th Apr'23)		Achieved for 7th Milestone	Milestone-8 (From 14th Apr'23 to 13th June'23)		Achieved for 8th Milestone
			%	Amount	%	Amount	%	Amount	%	Amount	%	Amount		%	Amount		%	Amount		%	Amount	
I	Design & Drawing of STP																					
1	On approval of BEP	53,23,755.00	100%	53,23,755.00				-		-		-			-			-			-	
2	On approval of design & drawings for Civil & Sewerage	53,23,755.00	90%	47,91,379.50		-	10%	5,32,375.50		-		-			-			-			-	
II	CONSTRUCTION																					
A	SHUKLAGANJ STP (5 MLD)																					
i)	SBR Basin Area																					
1	Site Clearance	4,79,137.96	100%	4,79,137.96	0%			-		-		-			-			-			-	
2	Excavation wall footing	19,16,551.84	60%	11,49,931.10	40%	7,66,620.74		-		-		-			-			-			-	
3	PCC wall footing	23,95,689.80		-	53%	12,68,992.59	47%	11,26,697.21		-		-			-			-			-	
4	RCC Foundation/Raft of wall	28,74,827.76		-			100%	28,74,827.76		-		-			-			-			-	
5	Wall 50% of total upto base slab	23,95,689.80		-		-	100%	23,95,689.80		-		-			-			-			-	
6	Walls (balance 50% of upto base slab)	23,95,689.80		-		-	100%	23,95,689.80		-		-			-			-			-	
7	PCC Base Slab	35,93,534.70		-		-		100%	35,93,534.70		-				-			-			-	
8	RCC Foundation base slab	26,35,258.78		-		-		66%	17,41,906.05	34%	8,93,352.73	34%	8,93,352.73					-			-	
9	Wall 50% of total lift work	23,95,689.80		-		-		-		-		-		100%	23,95,689.80	90%	21,56,120.82				-	
10	Walls (balance 50% of Total Lift work)	16,76,982.86		-		-		-		-		-			-		100%	16,76,982.86	90%	15,09,284.57		-
13	Hydro Testing /Finishing works	11,97,844.90		-		-		-		-		-			-			-		100%	11,97,844.90	
ii	Chlorination Tank Area																					
1	Site Clearance	47,913.80	100%	47,913.80				-		-		-			-			-			-	
2	Excavation	3,11,439.70		-		100%	3,11,439.70		-	-		-			-			-			-	
3	PCC	3,59,353.50		-		100%	3,59,353.50		-	-		-			-			-			-	
4	RCC Foundation/Raft	5,98,922.50		-		100%	5,98,922.50		-	-		-			-			-			-	
5	Wall 50% of total lift work	3,59,353.50		-		-		80%	2,87,482.80	20%	71,870.70	20%	71,870.70					-			-	
6	Walls (balance 50% of Total Lift work)	4,79,138.00		-		-		-		100%	4,79,138.00	100%	4,79,138.00					-			-	
7	Baffle Walls work	1,19,784.50		-		-		-		100%	1,19,784.50	100%	1,19,784.50					-			-	
8	Hydro Testing /Finishing works	1,19,784.50		-		-		-		100%	1,19,784.50	100%	1,19,784.50					-			-	
iii	Chlorination Room Area																					
1	Site Clearance	47,913.80	100%	47,913.80				-		-		-			-			-			-	
2	Excavation	1,91,655.20		-		100%	1,91,655.20		-	-		-			-			-			-	
3	PCC	2,39,569.00		-		100%	2,39,569.00		-	-		-			-			-			-	
4	RCC Foundation/Column footing	5,98,922.50		-		50%	2,99,461.25	50%	2,99,461.25		-				-			-			-	
5	Column & Beam	3,59,353.50		-		80%	2,87,482.80	20%	71,870.70	20%	71,870.70	20%	71,870.70					-			-	
6	Ground floor Slab	2,39,569.00		-		100%	2,39,569.00	100%	2,39,569.00	100%	2,39,569.00	100%	2,39,569.00					-			-	
7	Roof Slab	3,59,353.50		-		-		100%	3,59,353.50	100%	3,59,353.50	100%	3,59,353.50					-			-	
8	Brickwork	1,19,784.50		-		-		100%	1,19,784.50	100%	1,19,784.50	100%	1,19,784.50					-			-	
9	Plaster	1,19,784.50		-		-		-		-		-		100%	1,19,784.50	50%	59,892.25				-	
10	Testing/Finishing works	1,19,784.50		-		-		-		-		-		50%	59,892.25		50%	59,892.25			-	
iv	Guard Room Area																					
1	Site Clearance	33,539.66	100%	33,539.66				-		-		-			-			-			-	
2	Excavation	1,34,158.64	100%	1,34,158.64		-		-		-		-			-			-			-	
3	PCC	1,67,698.30	100%	1,67,698.30		-		-		-		-			-			-			-	
4	RCC Foundation/column footing	1,67,698.30	100%	1,67,698.30		-		-		-		-			-			-			-	
5	Column & Beam	2,51,547.45	100%	2,51,547.45		-		-		-		-			-			-			-	
6	RCC Ground floor Slab	2,51,547.45		-		100%	2,51,547.45		-	-		-			-			-			-	
7	RCC Roof Slab	83,849.15		-		100%	83,849.15		-	-		-			-			-			-	
8	Brick work	1,67,698.30		-		-		100%	1,67,698.30		-				-			-			-	
9	Plumbing, fixtures	83,849.15		-		-		-		-		-			-		100%	83,849.15			-	
10	Sanitary works	83,849.15		-		-		-		-		-			-		100%	83,849.15			-	
11	Electrification work	83,849.15		-		-		-		-		-			-			-		100%	83,849.15	
12	Plaster	83,849.15		-		-		-		100%	83,849.15	50%	41,924.58					-			-	
13	Finishing works	83,849.15		-		-		-		-		-		50%	41,924.58		50%	41,924.58			-	
v	Admin Bldg Area (G+1)																					
1	Site Clearance	1,05,410.34	100%	1,05,410.34		-		-		-		-			-			-			-	
2	Excavation	2,63,525.85		-	100%	2,63,525.85		-		-		-			-			-			-	
3	PCC	3,68,936.19		-		-	100%	3,68,936.19		-		-			-			-			-	
4	Column footings/Foundation	5,27,051.70		-		100%	5,27,051.70		-	-		-			-			-			-	
5	Column & Beam up to Floor Base slab	7,90,577.55		-		-	80%	6,32,462.04	20%	1,58,115.51		-			-			-			-	
6	Floor base Slab	7,90,577.55		-		-		-		-		-			-			-			-	
7	Column & Beam upto Roof Slab	4,21,641.36		-		-		-		-		-		100%	4,21,641.36			-			-	
8	1st Floor Roof Slab	6,85,167.21		-		-		-		-		-		100%	6,85,167.21			-			-	
9	Brickwork	4,21,641.36		-		-		-		-		-			-		100%	4,21,641.36			-	
10	Electrification, plumbing, fixtures, sanitary works	3,68,936.19		-		-		-		-		-			-		100%	3,68,936.19			-	
11	Plaster	2,63,525.85		-		-		-		-		-			-		100%	2,63,525.85			-	
12	finishing works	2,63,525.85		-		-		-		-		-			-		50%	1,31,762.93		50%	1,31,762.93	
v	Air Blower Room Area																					
1	Site Clearance	95,827.60	100%	95,827.60				-		-		-			-			-			-	
2	Excavation	3,83,310.40		-	100%	3,83,310.40		-		-		-			-			-			-	
3	PCC	7,18,707.00		-		100%	7,18,707.00		-	-		-			-			-			-	
4	RCC Foundation/column footing	7,18,707.00		-		100%	7,18,707.00		-	-		-			-			-			-	
5	Column & Beam	7,18,707.00		-		80%	5,74,965.60	20%	1,43,741.40		-				-			-			-	
6	RCC Roof Slab	9,58,276.00		-		-		-		100%	9,58,276.00				-			-			-	
7	Cable Trench Work	4,79,138.00		-		-		-		-		-		100%	4,79,138.00	100%	4,79,138.00				-	
8	Brick work	2,39,569.00		-		-		-		-		-		100%	2,39,569.00			-			-	
9	Plaster	2,39,569.00		-		-		-		-		-		100%	2,39,569.00			-			-	
10	Testing/Finishing work	2,39,569.00		-		-		-		-		-			-		100%	2,39,569.00			-	
vi	Staff Quarter Area (G+1)																					
1	Site Clearance	33,539.66	100%	33,539.66				-		-		-			-			-			-	
2	Excavation	1,34,158.64	100%	1,34,158.64				-		-		-			-			-			-	
3	PCC	1,67,698.30		-	100%	1,67,698.30		-		-		-			-			-			-	
4	RCC Foundation/column footing	1,67,698.30		-	100%	1,67,698.30		-		-		-			-			-			-	
5	Column & Beam upto ground floor slab	2,51,547.45		-		100%	2,51,547.45		-	-		-			-			-			-	
6	RCC Ground floor Slab (Base floor slab)	1,67,698.30		-		-		100%	1,67,698.30		-				-			-			-	
7	Column upto roof slab & RCC 1st floor Slab	3,35,396.60		-		-		-		-		-			-			-			-	
8	Brick work	83,849.15																				



## PROGRESS REPORT FOR 05 MLD SHUKLAGANJ SITE

Sr. No.	Description of Items	Proposed BOQ Amount		Milestone-1 (From 15th March '21 to 1st Sep'21)	Milestone-2 (From 2nd Sep'21 to 27th Dec'21 )	Milestone-3 (From 28th Dec'21 to 04th April'22 )	Milestone-4 (From 05th April'22 to 29th June'22 )	Milestone-5 (From 30th June'22 to 13th Dec'22 )	Achieved for 5th Milestone	Milestone-6 (From 14th Dec'22 to 13th Feb'23 )	Achieved for 6th Milestone	Milestone-7 (From 14th Feb'23 to 13th Apr'23)	Achieved for 7th Milestone	Milestone-8 (From 14th Apr'23 to 13th June'23 )	Achieved for 8th Milestone	
			%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount
vii	Inlet Chamber Area															
1	Site Clearance	28,748.28	-	-	100%	28,748.28	-	-		-		-		-		-
2	Excavation & PCC	1,86,863.82	-	-	50%	93,431.91	50%	93,431.91		-		-		-		-
3	RCC Foundation/Column footing	2,15,612.10	-	-	-	-	100%	2,15,612.10		-		-		-		-
4	Column & Beam	3,59,353.50	-	-	-	-	25%	91,455.47	75%	2,67,898.03	75%	2,67,898.03		-		-
5	RCC Slab	2,87,482.80	-	-	-	-	-	-		-		100%	2,87,482.80		-	-
6	RCC Wall	2,87,482.80	-	-	-	-	-	-		-		100%	2,87,482.80		-	-
7	Hydro Testing /Finishing works	71,870.70	-	-	-	-	-	-		-		70%	50,309.49		30%	21,561.21
viii	Manual & Mechanica Fine Bar Screen Chamber															
1	Site Clearance	28,748.28	-	-	100%	28,748.28	-	-		-		-		-		-
2	Excavation	1,86,863.82	-	-	100%	1,86,863.82	-	-		-		-		-		-
3	PCC	2,15,612.10	-	-	-	100%	2,15,612.10	-		-		-		-		-
4	RCC Foundation	2,87,482.80	-	-	-	100%	2,87,482.80	-		-		-		-		-
5	Column & Beam	2,15,612.10	-	-	-	25%	54,873.28	75%	1,60,738.82	75%	1,60,738.82		-		-	-
6	RCC Slab	2,87,482.80	-	-	-	-	-	-		100%	2,87,482.80	-	-		-	-
7	RCC Wall	71,870.70	-	-	-	60%	43,122.42	-		40%	28,748.28	-	-		-	-
8	Walkway/Platform	71,870.70	-	-	-	-	-	-		100%	71,870.70	-	-		-	-
9	Hydro Testing /Finishing works	71,870.70	-	-	-	-	-	-		-		-		100%	71,870.70	-
ix	Grit Chamber Area															
1	Site Clearance	62,287.94	-	-	100%	62,287.94	-	-		-		-		-		-
2	Excavation	4,04,871.61	-	-	100%	4,04,871.61	-	-		-		-		-		-
3	PCC	4,67,159.55	-	-	-	100%	4,67,159.55	-		-		-		-		-
4	RCC Foundation	6,22,879.40	-	-	-	100%	6,22,879.40	-		-		-		-		-
5	Column & Beam	4,67,159.55	-	-	-	25%	1,18,751.96	75%	3,48,407.59	75%	3,48,407.59		-		-	-
6	RCC Slab	6,22,879.40	-	-	-	-	-	-		100%	6,22,879.40	50%	3,11,439.70		-	-
7	RCC Wall	1,55,719.85	-	-	-	-	-	-		100%	1,55,719.85	25%	38,929.96		-	-
8	Walkway/Platform	1,55,719.85	-	-	-	-	-	-		100%	1,55,719.85	-	-		-	-
9	Hydro Testing /Finishing works	1,55,719.85	-	-	-	-	-	-		-		70%	1,09,003.90		30%	46,715.96
x	Parshall Flume Channel Area															
1	Site Clearance	62,287.94	-	-	100%	62,287.94	-	-		-		-		-		-
2	Excavation	4,04,871.61	-	-	60%	2,42,922.97	-	40%	1,61,948.64	40%	1,61,948.64		-		-	-
3	PCC	4,67,159.55	-	-	-	-	-	100%	4,67,159.55	100%	4,67,159.55		-		-	-
4	RCC Foundation	4,67,159.55	-	-	-	-	-	100%	4,67,159.55	100%	4,67,159.55		-		-	-
5	Column & Beam	4,67,159.55	-	-	-	-	-	100%	4,67,159.55	100%	4,67,159.55		-		-	-
6	RCC Slab	6,22,879.40	-	-	-	-	-	-		100%	6,22,879.40	50%	3,11,439.70		-	-
7	RCC Wall	1,55,719.85	-	-	-	-	-	-		100%	1,55,719.85	25%	38,929.96		-	-
8	Walkway/Platform	1,55,719.85	-	-	-	-	-	-		100%	1,55,719.85	-	-		-	-
9	Piping & fitting Work	1,55,719.85	-	-	-	-	-	-		-		100%	1,55,719.85		-	-
10	Hydro Testing /Finishing works	1,55,719.85	-	-	-	-	-	-		-		70%	1,09,003.90		30%	46,715.96
xi	Sludge Dewatering System Area (Centrifuge Pump House, Sludge sump & Poly dosing tank)															
1	Site Clearance	86,244.84	-	-	100%	86,244.84	-	-		-		-		-		-
2	Excavation	2,15,612.10	-	-	-	-	-	100%	2,15,612.10	100%	2,15,612.10		-		-	-
3	PCC	3,44,979.36	-	-	-	-	-	100%	3,44,979.36	100%	3,44,979.36		-		-	-
4	RCC Foundation	4,31,224.20	-	-	-	-	-	100%	4,31,224.20	100%	4,29,520.20		-		-	-
5	Column & Beam Up to First Floor	4,31,224.20	-	-	-	-	-	-		100%	4,31,224.20		-		-	-
6	First Floor Slab	6,46,836.30	-	-	-	-	-	-		100%	6,46,836.30		-		-	-
7	Column & Beam First Floor to Roof Slab	4,31,224.20	-	-	-	-	-	-		100%	4,31,224.20		-		-	-
8	Roof Slab	6,46,836.30	-	-	-	-	-	-		-		100%	6,46,836.30		-	-
9	Brickwork	4,31,224.20	-	-	-	-	-	-		-		100%	4,31,224.20		-	-
10	Plaster	2,15,612.10	-	-	-	-	-	-		-		100%	2,15,612.10		-	-
11	Piping & fittings Work	2,15,612.10	-	-	-	-	-	-		-		50%	1,07,806.05		50%	1,07,806.05
12	Hydro Testing /Finishing works	2,15,612.10	-	-	-	-	-	-		-		50%	1,07,806.05		100%	2,15,612.10
xii	Sludge Thickener Area															
1	Site Clearance	67,079.32	100%	67,079.32		-	-	-		-		-		-		-
2	Excavation	4,36,015.58	100%	4,36,015.58		-	-	-		-		-		-		-
3	PCC	5,03,094.90	100%	5,03,094.90		-	-	-		-		-		-		-
4	RCC Foundation Wall/base slab	8,38,491.50	-	100%	8,38,491.50		-	-		-		-		-		-
5	Wall 50% of total lift work	6,70,793.20	-	-	100%	6,70,793.20		-		-		-		-		-
6	Walls (balance 50% of Total Lift work)	6,70,793.20	-	-	80%	5,36,634.56	8%	53,663.46	12%	80,495.18	12%	80,495.18		-		-
7	Hydro Testing /Finishing works	1,67,698.30	-	-	-	-	-	100%	1,67,698.30		-		-		-	-
xiii	Supernatant Sump Area															
1	Site Clearance	47,913.80	100%	47,913.80		-	-	-		-		-		-		-
2	Excavation	3,11,439.70	-	100%	3,11,439.70		-	-		-		-		-		-
3	PCC	3,59,353.50	-	100%	3,59,353.50		-	-		-		-		-		-
4	RCC Foundation wall/base slab	5,98,922.50	-	100%	5,98,922.50		-	-		-		-		-		-
5	Wall 50% of total lift work	4,79,138.00	-	100%	4,79,138.00		-	-		-		-		-		-
6	Walls (balance 50% of Total Lift work)	4,79,138.00	-	-	100%	4,79,138.00		-		-		-		-		-
7	Hydro Testing /Finishing works	1,19,784.50	-	-	-	-	-	100%	1,19,784.50		-		-		-	-
xiv	Sludge Storage Platform Area															
1	Site Clearance	95,827.60	-	100%	95,827.60		-	-		-		-		-		-
2	Excavation	3,83,310.40	-	-	-	-	-	-		100%	3,83,310.40		-		-	-
3	PCC	5,74,965.60	-	-	-	-	-	-		100%	5,74,965.60		-		-	-
4	Foundation Work	7,66,620.80	-	-	-	-	-	-		100%	7,66,620.80		-		-	-
5	Finishing work	95,827.60	-	-	-	-	-	-		-		100%	95,827.60		-	-
xv	Transformer Yard Area															
1	Site Clearance	71,870.70	-	100%	71,870.70		-	-		-		-		-		-
2	Excavation	2,87,482.80	-	-	-	-	100%	2,87,482.80	100%	2,87,482.80		-		-		-
3	PCC	4,31,224.20	-	-	-	-	100%	4,31,224.20		-		-		-		-
4	Foundation Work	6,46,836.30	-	-	-	-	100%	6,46,836.30		-		-		-		-
xvi	DG Shed Area															
1	Site Clearance	71,870.70	-	100%	71,870.70		-	-		-		-		-		-
2	Excavation	2,87,482.80	-	-	-	-	100%	2,87,482.80	100%	2,87,482.80		-		-		-
3	PCC	4,31,224.20	-	-	-	-	100%	4,31,224.20		-		-		-		-
4	Foundation Work	6,46,836.30	-	-	-	-	100%	6,46,836.30		-		-		-		-
xvii	EXTERNAL DEVELOPMENT															
	Boundary Wall with Gate															
1	Site Clearance															
2	Excavation	26,99,574.75	50%	13,49,787.38	5%	1,34,978.74	6%	1,61,974.49				20%	5,39,914.95		19%	5,12,919.20



PROGRESS REPORT FOR 05 MLD SHUKLAGANJ SITE

Sr. No.	Description of Items	Proposed BOQ Amount	Milestone-1 (From 15th March '21 to 1st Sep '21)		Milestone-2 (From 2nd Sep '21 to 27th Dec '21)		Milestone-3 (From 28th Dec '21 to 04th April '22)		Milestone-4 (From 05th April '22 to 29th June '22)		Milestone-5 (From 30th June '22 to 13th Dec '22)		Achieved for 5th Milestone	Milestone-6 (From 14th Dec '22 to 13th Feb '23)		Achieved for 6th Milestone	Milestone-7 (From 14th Feb '23 to 13th Apr '23)		Achieved for 7th Milestone	Milestone-8 (From 14th Apr '23 to 13th June '23)		Achieved for 8th Milestone
			%	Amount	%	Amount	%	Amount	%	Amount	%	Amount		%	Amount		%	Amount		%	Amount	
3	PCC	35,99,433.00	50%	17,99,716.50	-	-	2%	71,988.66	-	-	-	-		-	-	-	20%	7,19,886.60	-	28%	10,07,841.24	
4	RCC Column footing	35,99,433.00	50%	17,99,716.50	-	-	2%	71,988.66	-	-	-	-		-	-	-	25%	8,99,858.25	-	23%	8,27,869.59	
5	RCC Column & Beam	26,99,574.75	26%	7,01,889.44	10%	2,69,957.48	7%	1,88,970.23	-	-	-	-		-	-	-	25%	6,74,893.69	6%	1,61,974.49	32%	8,63,863.92
6	Brickwork	26,99,574.75	-	-	10%	2,69,957.48	-	-	-	-	-	-		-	-	-	40%	10,79,829.90	10%	2,69,957.48	50%	13,49,787.38
7	Plaster	17,99,716.50	-	-	-	-	-	-	-	-	-	-		-	-	-	50%	8,99,858.25	-	50%	8,99,858.25	
8	Finishing Work	8,99,858.25	-	-	-	-	-	-	-	-	-	-		-	-	-	30%	2,74,506.48	-	70%	6,25,351.78	
	Earthfilling, Internal Roads, Landscaping		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
1	Earthfilling, Internal Roads, Landscaping	33,53,966.00	-	-	-	-	-	-	-	-	-	-		-	-	-	50%	16,83,644.00	-	50%	16,70,321.00	
B	MPS-20 MLD		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
	Civil Work		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
i	Construction of Raw Sewage Sump		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
1	Site Clearance	1,71,655.18	100%	1,71,655.18	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
2	Excavation	8,58,275.90	40%	3,43,310.36	60%	5,14,965.54	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
3	PCC	12,87,413.85	-	-	100%	12,87,413.85	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
4	RCC Foundation/Raft	17,16,551.80	-	-	100%	17,16,551.80	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
5	Wall 50% of total lift work	12,87,413.85	-	-	-	-	100%	12,87,413.85	-	-	-	-		-	-	-	-	-	-	-	-	
6	Walls (balance 50% of Total Lift work)	12,87,413.85	-	-	-	-	-	-	80%	10,29,931.08	15%	1,93,112.08	15%	1,93,112.08	5%	64,370.69	5%	64,370.69	-	-	-	-
7	Column & Beam	8,58,275.90	-	-	-	-	-	-	-	-	-	-		100%	8,58,275.90	100%	8,58,275.90	-	-	-	-	
8	Ground Floor Slab	6,86,620.72	-	-	-	-	-	-	-	-	-	-		100%	6,86,620.72	-	-	-	-	-	-	
9	Hydro Testing /Finishing works	4,29,137.95	-	-	-	-	-	-	-	-	-	-		10%	42,913.80	-	-	90%	3,86,224.16	-	-	
ii	Construction of Raw Sewage Pump House		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
1	Column & Beam	2,50,000.00	-	-	-	-	-	-	-	-	-	-		-	-	-	100%	2,50,000.00	-	-	-	
2	Roof Slab	2,50,000.00	-	-	-	-	-	-	-	-	-	-		-	-	-	100%	2,50,000.00	-	-	-	
3	Brickwork	2,50,000.00	-	-	-	-	-	-	-	-	-	-		-	-	-	100%	2,50,000.00	-	-	-	
4	Plaster	2,50,000.00	-	-	-	-	-	-	-	-	-	-		-	-	-	100%	2,50,000.00	-	-	-	
iii	Construction of Inlet Chamber & Screen Channel		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
1	Site Clearance	57,496.56	100%	57,496.56	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
2	Excavation	2,87,482.80	-	-	-	100%	2,87,482.80	-	-	-	-	-		-	-	-	-	-	-	-	-	
3	PCC	4,31,224.20	-	-	-	100%	4,31,224.20	-	-	-	-	-		-	-	-	-	-	-	-	-	
4	RCC Foundation/Raft	4,31,224.20	-	-	-	80%	3,44,979.36	20%	86,244.84	-	-	-		-	-	-	-	-	-	-	-	
5	Wall 50% of total lift work	4,31,224.20	-	-	-	10%	43,122.42	90%	3,88,101.78	-	-	-		-	-	-	-	-	-	-	-	
6	Walls (balance 50% of Total Lift work)	4,31,224.20	-	-	-	-	-	-	-	100%	4,31,224.20	100%	4,31,224.20	-	-	-	-	-	-	-	-	
7	Column & Beam	2,87,482.80	-	-	-	-	-	-	-	-	-	-		100%	2,87,482.80	100%	2,87,482.80	-	-	-	-	
8	Ground Floor Slab	2,29,986.24	-	-	-	-	-	-	-	-	-	-		100%	2,29,986.24	100%	2,29,986.24	-	-	-	-	
9	Walkway/Platform	1,43,741.40	-	-	-	-	-	-	-	-	-	-		100%	1,43,741.40	100%	1,43,741.40	-	-	-	-	
10	Hydro Testing /Finishing works	1,43,741.40	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	100%	1,43,741.40	-	
C	SEWER SYSTEM AREA		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
1	Site Clearance		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
2	Supply of pipes	72,53,248.00	88%	63,77,489.64	12%	8,75,758.36	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
3	Excavation and Laying of pipes including bed preparation	6,79,992.00	-	-	-	-	-	-	90%	6,11,992.80	-	-		10%	67,999.20	-	-	-	-	-	-	
4	Manholes	6,79,992.00	-	-	-	-	-	-	-	-	-	-		50%	3,44,545.00	-	-	50%	3,35,447.00	-	-	
5	Flow Testing	4,53,328.00	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	100%	4,53,328.00	-	
D	I & D Work		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
(i)	Approach Channel		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
1	Excavation	68,100.00	-	-	-	-	-	-	100%	68,100.00	100%	68,100.00		-	-	-	-	-	-	-	-	
2	PCC	1,70,000.00	-	-	-	-	-	-	100%	1,70,000.00	70%	1,19,000.00		-	-	-	-	-	-	-	-	
3	RCC Foundation/Raft	2,05,000.00	-	-	-	-	-	-	100%	2,05,000.00	-	-		-	-	-	-	-	-	-	-	
4	wall	1,70,000.00	-	-	-	-	-	-	-	-	-	-		100%	1,70,000.00	-	-	-	-	-	-	
5	Hydro Testing /Finishing works	61,300.00	-	-	-	-	-	-	-	-	-	-		-	-	-	100%	61,300.00	-	-	-	
(ii)	Inlet Chamber		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
1	Excavation	85,900.00	-	-	-	-	-	-	100%	85,900.00	100%	85,900.00		-	-	-	-	-	-	-	-	
2	PCC	2,15,000.00	-	-	-	-	-	-	100%	2,15,000.00	70%	1,50,500.00		-	-	-	-	-	-	-	-	
3	RCC Foundation/Raft	2,55,000.00	-	-	-	-	-	-	100%	2,55,000.00	-	-		-	-	-	-	-	-	-	-	
4	wall	2,15,000.00	-	-	-	-	-	-	-	-	-	-		100%	2,15,000.00	-	-	-	-	-	-	
5	Hydro Testing /Finishing works	77,300.00	-	-	-	-	-	-	-	-	-	-		-	-	-	100%	77,300.00	-	-	-	
(iii)	Screen Channel		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
1	Excavation	68,700.00	-	-	-	-	-	-	100%	68,700.00	100%	68,700.00		-	-	-	-	-	-	-	-	
2	PCC	1,71,900.00	-	-	-	-	-	-	100%	1,71,900.00	70%	1,20,330.00		-	-	-	-	-	-	-	-	
3	RCC Foundation/Raft	2,06,370.00	-	-	-	-	-	-	100%	2,06,370.00	-	-		-	-	-	-	-	-	-	-	
4	wall	1,71,975.00	-	-	-	-	-	-	-	-	-	-		100%	1,71,975.00	-	-	-	-	-	-	
5	Hydro Testing /Finishing works	61,900.00	-	-	-	-	-	-	-	-	-	-		-	-	-	100%	61,900.00	-	-	-	
(iv)	Grit Chamber		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
1	Excavation	70,670.00	-	-	-	-	-	-	100%	70,670.00	100%	70,670.00		-	-	-	-	-	-	-	-	
2	PCC	1,76,675.00	-	-	-	-	-	-	100%	1,76,675.00	70%	1,23,672.50		-	-	-	-	-	-	-	-	
3	RCC Foundation/Raft	2,12,000.00	-	-	-	-	-	-	100%	2,12,000.00	-	-		-	-	-	-	-	-	-	-	
4	wall	1,75,675.00	-	-	-	-	-	-	-	-	-	-		100%	1,75,675.00	-	-	-	-	-	-	
5	Hydro Testing /Finishing works	63,600.00	-	-	-	-	-	-	-	-	-	-		-	-	-	100%	63,600.00	-	-	-	
(v)	Collection Chamber		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
1	Excavation	13,710.00	-	-	-	-	-	-	100%	13,710.00	100%	13,710.00		-	-	-	-	-	-	-	-	
2	PCC	34,273.00	-	-	-	-	-	-	100%	34,273.00	70%	23,991.10		-	-	-	-	-	-	-	-	
3	RCC Foundation/Raft	41,130.00	-	-	-	-	-	-	100%	41,130.00	-	-		-	-	-	-	-	-	-	-	
4	wall	34,273.00	-	-	-	-	-	-	-	-	-	-		100%	34,273.00	-	-	-	-	-	-	
5	Hydro Testing /Finishing works	12,300.00	-	-	-	-	-	-	-	-	-	-		-	-	-	100%	12,300.00	-	-	-	
E	EFFLUENT DISPOSAL SYSTEM		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
1	Site Clearance	2,50,000.00	-	-	-	-	-	-	-	-	-	-		100%	2,50,000.00	-	-	-	-	-	-	
2	Construction of Effluent Channel	25,30,620.00	-	-	-	-	-	-	-	-	-	-		100%	25,30,620.00	-	-	-	-	-	-	
F	E&M WORK		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
i)	GRIT CHAMBER AREA		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
	A.On supply - Grit Scraper Mechanism	22,85,000.00	-	-	100%	18,28,000.00	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
	B.On Installation - Grit Scraper Mechanism		-	-	-	-	-	-	-	-	-	-		-	-	-	100%	4,57,000.00	-	-	-	
ii)	SLUDGE THICKENER AREA		-	-																		



PROGRESS REPORT FOR 05 MLD SHUKLAGANJ SITE

Sr. No.	Description of Items	Proposed BOQ Amount	Milestone-1 (From 15th March '21 to 1st Sep'21)		Milestone-2 (From 2nd Sep'21 to 27th Dec'21)		Milestone-3 (From 28th Dec'21 to 04th April'22)		Milestone-4 (From 05th April'22 to 29th June'22)		Milestone-5 (From 30th June'22 to 13th Dec'22)		Achieved for 5th Milestone	Milestone-6 (From 14th Dec'22 to 13th Feb'23)		Achieved for 6th Milestone	Milestone-7 (From 14th Feb'23 to 13th Apr'23)		Achieved for 7th Milestone	Milestone-8 (From 14th Apr'23 to 13th June'23)		Achieved for 8th Milestone
			%	Amount	%	Amount	%	Amount	%	Amount	%	Amount		%	Amount		%	Amount		%	Amount	
v)	B.Installation - DG			-		-		-		-		-			-		100%	7,75,000.00			-	
	MEP			-		-		-		-		-			-			-		-		
	A.Supply - Screen	41,80,000.00		-		-		-		-	100%	33,44,000.00			-			-		-		
	B.Installation - Screen			-		-		-		-		-			-		100%	8,36,000.00			-	
	C.Supply - Hoist	5,85,000.00		-		-	100%	4,68,000.00		-		-			-			-		-		
	D.Installation - Hoist			-		-		-		-		-			-		100%	1,17,000.00			-	
	E.Supply - Pumps & Motors(MEP)	86,80,000.00		-		-		-	100%	69,44,000.00		-			-		100%	17,36,000.00			-	
	F.Installation - Pumps & Motors(MEP)			-		-		-		-		-			-			-		-		
	G.Supply - Gates	14,30,000.00		-		-		-		-	100%	11,44,000.00	100%	11,44,000.00				-		-		
	H.Supply - Valves(MPS)	14,30,000.00		-		-		-		-	50%	5,76,549.00	20%	2,28,800.00	50%	5,67,451.00				-		
	I.Installation - Gate & Valves(MPS)			-		-		-		-		-			-		100%	2,86,000.00			-	
	J.Installation - Gate & Valves(MPS)			-		-		-		-		-			-		100%	2,86,000.00			-	
	K.Supply Instruments(like flow meter, Guages, level, Transmitter)	17,60,000.00		-		-		-		-	70%	9,85,600.00	70%	9,85,600.00	30%	4,22,400.00				-		
	L.Installation - Instruments(like flow meter, Guages, level, Transmitter)			-		-		-		-		-			-		100%	3,52,000.00			-	
vi)	INLET CHAMBER AREA			-		-		-		-		-			-			-		-		
	A.Supply - Gates	11,55,000.00		-		-		-		-	100%	9,24,000.00	100%	9,24,000.00				-		-		
	B.Supply - Valves(STP)	11,55,000.00		-		-		-		-		-		100%	9,24,000.00			-		-		
	C.Installation - Gates			-		-		-		-		-			-		100%	2,31,000.00			-	
	D.Installation - Valves(STP)			-		-		-		-		-			-		100%	2,31,000.00			-	
vii)	FINE SCREEN AREA		0						0		0			0				0			0	
	A.On supply -Fine Screen	17,60,000.00		-		-		-		-	100%	14,08,000.00			-			-		-		
	B.On Installation -Fine Screen			-		-		-		-		-			-		100%	3,52,000.00			-	
viii)	SBR BASIN AREA			-		-		-		-		-			-			-		-		
	A..On supply - Decanter Equipment	93,15,000.00		-	100%	74,52,000.00		-		-		-			-			-		-		
	B..Installation - Decanter Equipment			-		-		-		-		-			-		100%	18,63,000.00			-	
	C.On supply - Diffuser	1,06,15,000.00		-	100%	84,92,000.00		-		-		-			-			-		-		
	D.On Installation - Diffuser			-		-		-		-		-			-		100%	21,23,000.00			-	
	E.On supply - RAS Pump, SAS Pump	34,70,000.00		-		-		-	100%	27,76,000.00		-			-			-		-		
	F.On Installation - RAS Pump, SAS Pump			-		-		-		-		-			-		100%	6,94,000.00			-	
	G.On supply - Chain Pulley Block	3,85,000.00		-		-		-	100%	3,08,000.00		-			-			-		-		
	H.On Installation - Chain Pulley Block			-		-		-		-		-			-		100%	77,000.00			-	
ix)	AIR BLOWER ROOM			-		-		-		-		-			-			-		-		
	A.Supply - Blower	38,00,000.00		-		-	50%	15,16,356.00	40%	12,19,610.57	10%	3,04,033.43	10%	3,04,033.43				-		-		
	B. Installation - Blower			-		-		-		-		-			-			-		-		
	C.Supply - Hoist Work	5,75,000.00		-		-		-	100%	4,60,000.00		-			-			-		100%	7,60,000.00	
	D.Installation - Hoist Work			-		-		-		-		-			-			-		100%	1,15,000.00	
x)	CHLORINATION ROOM AREA			-		-		-		-		-			-			-		-		
	A.Supply - Chlorination system(Dosing pumps, chlorinators, Tonnes, Chemicals & Piping work	15,95,000.00		-		-	50%	6,37,277.00	40%	5,10,400.00	10%	1,28,323.00			-			-		-		
	B. Installation - Chlorination system(Dosing pumps, chlorinators, Tonnes, Chemicals & Piping work			-		-		-		-		-			-			-		100%	3,19,000.00	
	C.Supply - Chlorine Nutrilisation Tank	2,75,000.00		-		-		-		-		-		100%	2,20,000.00			-		-		
	D.Installation - Chlorine Nutrilisation tank			-		-		-		-		-			-			-		100%	55,000.00	
	E.Supply - Hoist Work	3,85,000.00		-		-		-	100%	3,08,000.00		-			-			-		-		
	F.Installation - Hoist Work			-		-		-		-		-			-			-		100%	77,000.00	
xi)	CENTRIFUGE HOUSE & FEED PUMP AREA			-		-		-		-		-			-			-		-		
	A.On supply -Centrifuge	28,32,500.00		-		-		-		-		-		100%	22,66,000.00			-		-		
	B.On supply -Centrifuge Feed Pump	28,32,500.00		-		-		-		-		-		100%	22,66,000.00	100%	22,66,000.00			-		
	C.On Installation -Centrifuge			-		-		-		-		-			-			-		100%	5,66,500.00	
	D.On Installation -Centrifuge Feed Pump			-		-		-		-		-			-			-		100%	5,66,500.00	
xii)	ADMN BUILDING AREA			-		-		-		-		-			-			-		-		
	A.Supply - LT/HT Panel	46,90,000.00		-		-		-		-		-		68%	25,36,509.00	50%	18,80,010.00	33%	12,15,491.00			
	B.Installation - LT/HT Panel			-		-		-		-		-			-			-		100%	9,38,000.00	
	C.Supply - PLC/SCADA Automation	45,00,000.00		-		-		-		-		-			-			-		100%	36,00,000.00	94%
	D.Installation - PLC/SCADA Automation			-		-		-		-		-			-			-		100%	9,00,000.00	33,89,897.00
xiii)	Cable Tray & Earthing work			-		-		-		-		-			-			-		-		
	A.Supply -Cable & cable Tray	10,00,000.00		-		-		-	100%	8,00,000.00	100%	8,00,808.00			-			-		-		
	B.Installation -Cable & cable Tray			-		-		-		-		-			-			-		100%	2,00,000.00	
xiv)	External Electrification (lighting & Pole)			-		-		-		-		-			-			-		-		
	A.Supply	10,00,000.00		-		-		-		-	60%	4,89,176.00	60%	4,89,176.00	40%	3,10,824.00	40%	3,10,824.00			-	
	B.Installation			-		-		-		-		-			-			-		100%	2,00,000.00	
xv)	TESTING OF E&M EQUIPMENT FOR STP & MPS	76,48,000.00		-		-		-		-		-			-			-		100%	76,48,000.00	
xvi)	EQUIPMENT TOOLS & MISC.	3,70,000.00		-		-		-		-		-			-			-		100%	3,70,000.00	
III	TRIAL RUN & COMMISSIONING			-		-		-		-		-			-			-		-		
1	Trial Run & Commissioning			-		-		-		-		-			-			-		-		
		21,29,50,200.00		2,66,18,775		2,66,18,775		2,66,18,775		2,66,18,775		2,66,18,775	1,51,89,944		2,66,18,775	94,36,581		2,66,18,775	19,41,217		2,66,18,775	33,89,897

Note:

1st milestone	=	2,66,18,775
2nd milestone	=	2,66,18,775
3rd Milestone	=	2,66,18,775
4th Milestone	=	2,66,18,775
5th Milestone	=	1,51,89,944
6th Milestone	=	94,36,581
7th Milestone	=	19,41,217
8th Milestone	=	33,89,897
Total Amount	=	13,64,32,739
Total % as on 30.04.2023	=	64.07%

