**ANNEXURE 1: Progress of Work – HAM Project Kanpur**

| **Date** | **Name of Activity#** | **Date of Receipt** | **Date of Approval**  **(Vet/ Comment)** | **No. of day taken** | **Time as per contract**  **(days)** | **Delay if any (No. of days)**  **[7=6-5]** | **Reason for delay\*** | **Key Personnel deployed** | **Man-days of each Key Personnel** | **Delay by Concessionaire** | **Reason for delay** | **Step taken by PE to avoid such delays** | **Remarks** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| 01.03.2023 | Annual Maintenance plan of Sajari year 4 | 25.02.2023  K-278 | 01.03.2023  S-2017 | 04 | 20 | - | - | Prasoon  Priyesh  Ajay  Karamveer  A.K.Seth  Divya | 1+1+1+1+1+1 | - | - | - | Recommendation |
| 02.03.2023 | Required documents for inspection of completion 3rd Milestone Jajmau  Phase-1 | 27.02.2023  K-2830 | 02.03.2023 S-2018 | 03 | 20 | - | - | Prasoon  Ajay  A.K.Seth Divya | 1+1+1+1 | - | - | - | Inspection report submitted by PE. |
| 02.03.2023 | KRMPL letter for Time Extension of 15 MLD STP Facilities Unnao | 10.02.2023  S-2816 | 02.03.2023 S-2019 | 20 | 20 | - | - | A.K.Seth Prasoon Divya  Ajay | 1+1+1+1 | - | - | - | Recommendation of EOT 15 MLD STP |
| 03.03.2023 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 04.03.2023 | Observations of aeration tank no.1 (Civil) at 130 MLD Jajmau STP. | 03.03.2023  RFI | 04.03.2023  S-2020 | 01 | 20 | - | - | A.K.Seth Prasoon  Priyesh  Ajay  Karamveer Divya | 1+1+1+1+1+1 | - | - | - | Request UPJN to instruct KRMPL to submitted the compliance on aeration tank no.1 |
| 05.03.2023 | Sunday | | | | | | | | | | | | |
| 06.03.2023 | Submission of compliance on comments made by STC regarding Aeration Tank-01 at 130 Jajmau facilities | 06.03.2023  K-2836 | - | - | 20 | - | - | A.K.Seth Prasoon  Ajay  Karamveer Divya | 1+1+1+1+1 | - | - | - | Under review |
| 07.03.2023 | Letter-O&M 281 Submission Of Monthly Report on 43 MLD Jajmau-II facilities for Feb-23. | 07.03.2023  K-281 | - | - | 20 | - | - | A.K.Seth Sunil  Priyesh Prasoon Divya Ajay | 1+1+1+1+1+1 | - | - | - | Under review |
| 08.03.2023 | Holiday | | | | | | | | | | | | |
| 09.03.2023 | Holiday | | | | | | | | | | | | |
| 10.03.2023 | Comments on 2.5 MT Manual hoist drawing for BFP building at 130 MLD Jajmau  Phase1. | 23.02.2023  K-2821 | 10.03.2023 S-2021 | 16 | 20 | - | - | A.K.Seth  Rahul  Divya Ajay | 1+1+1+1 | - | - | - | Request UPJN to instruct KRMPL to incorporate the above comments & resubmit the revised technical  Datasheet. |
| 10.03.2023 | STC comments on compliance given by KRMPL for STC observations  on MAR of 42 MLD Sajari for the month of Jan 2023 | 25.02.2023  K-280 | 10.03.2023  S-2022 | 14 | 20 | - | - | A.K.Seth Priyesh  Ajay  Divya  Rahul  Karamveer | 1+1+1+1+1+1 | - | - | - | concessionaire to revise and resubmit the compliance |
| 11.03.2023 | Second Saturday | | | | | | | | | | | | |
| 12.03.2023 | Sunday | | | | | | | | | | | | |
| 13.03.2023 | Holiday | | | | | | | | | | | | |
| 14.03.2023 | Submission of compliance regarding operation & control philosophy & interlocking P&ID for130 MLD STP at Jajmau | - | - | - | 20 | - | - | A.K.Seth Priyesh  Ajay  Divya  Rahul  Karamveer | 1+1+1+1+1+1 | - | - | - | Under Review |
| 15.03.2023 | Final Commissioning & Electrical testing of DG Sets 750 KVA (2nos) & PMCC Panel at 30 MLD STP Pankha | 12.03.2023  RFI | 15.03.2023 S-2023 | 03 | 20 | - | - | A.K.Seth Rahul  Divya Ajay | 1+1+1+1 | - | - | - | Request UPJN to concessionaire to compliance of Commissioning & Electrical testing of DG Sets 750 KVA |
| 16.03.2023 | Submission data sheet & QAP of DULT. ULT,PT and RLT documents for 130 MLD STP at Jajmau | 01.03.2023  K-2832 | 16.03.2023  S-2024 | 15 | 20 | - | - | A.K.Seth Priyesh  Ajay  Rahul  Karamveer Divya | 1+1+1+1+1+1 | - | - | - | Request UPJN to concessionaire to compliance of data sheet & QAP of DULT. ULT,PT. |
| 17.03.2023 | Observation on monthly activity report of 210 MLD STP Bingawan facilities for the month of Feb-23 | 11.03.2023  K-289 | 17.03.2023 S-2025 | 6 | 20 | - | - | A.K.Seth Priyesh  Ajay  Rahul  Karamveer Divya | 1+1+1+1+1+1 | - | - | - | Request UPJN to instruct KRMPL to submit Compliance on monthly activity report |
| 17.03.2023 | Final commissioning & Electrical testing of DG sets 500KVA and 500 KVA tranformer & PMCC, APFC ,VCB panel, screen panel for 25 MLD ICI Nallah at 30 MLD STP Pankha | 15.03.2023  RFI | 17.03.2023  S-2026 | 2 | 20 | - | - | A.K.Seth Priyesh  Ajay  Rahul  Karamveer Divya | 1+1+1+1+1+1 | - | - | - | Request UPJN to concessionaire to compliance of Commissioning & Electrical testing of DG Sets , PMCC, APFC ,VCB panel, screen panel for 25 MLD ICI Nallah |
| 18.03.2023 | STC Reply on compliance given by KRMPL for STC observation on monthly activity report for the month of Jan-23 of 43 MLD STP Jajmau facilities phase II | 10.03.2023  K-286 | 18.03.2023 S-2028 | 7 | 20 | - | - | A.K.Seth Priyesh  Ajay  Rahul  Karamveer Divya | 1+1+1+1+1+1 | - | - | - | Request UPJN to concessionaire to compliance of monthly activity report |
| 18.03.2023 | STC observation on monthly activity report (MAR) for the month of february 2023 of 130 MLD STP Jajmau facilities phase-I | 07.03.2023  K-284 | 18.03.2023  S-2029 | 11 | 20 | - | - | A.K.Seth  Priyesh  Ajay  Rahul Divya | 1+1+1+1+1 | - | - | - | Request UPJN to instruct KRML to submit failure reports and pending compliance report immediately |
| 19.03.2023 | Sunday | | | | | | | | | | | | |
| 20.03.2023 | Observation on monthly activity report of 42 MLD STP Sajari facilities for the month of feb-23. | 07.03.2023  K-282 | 20.03.2023 S-2030 | 13 | 20 | - | - | A.K.Seth  Priyesh  Ajay  Rahul Divya | 1+1+1+1+1 | - | - | - | Request UPJN to instruct KRML to submit failure reports and pending compliance report immediately. |
| 21.03.2023 | Regarding CONSTRUCTION FOR ICI IPS At panka Kanpur under HAM Project | 21.03.2023  UPJN-211/W-14/24 | - | - | 20 | - | - | A.K.Seth Ajay  Rahul Divya Priyesh | 1+1+1+1+1 | - | - | - | Under Review |
| 22.03.2023 | Inspection report of 30 MLD STP Pankha dated 21.03.2023 | - | 22.03.2023 S-2034 | - | 20 | - | - | A.K.Seth  Ajay  Rahul Divya Priyesh | 1+1+1+1+1 | - | - | - | Request UPJN to instruct KRMPL to submit the compliance of inspection report of 30 mld pankha |
| 22.03.2023 | Observation on commissoning of submersible pumps for supernatant ,SBR basin(no.1,2,3&4) &MPS at 30 MLD STP Pankha | 20.03.2023  RFI | 22.03.2023  S-2033 | 2 | 20 | - | - | A.K.Seth  Priyesh  Ajay  Rahul  Prasoon Divya | 1+1+1+1+1+1 | - | - | - | Request UPJN to instruct KRMPL to submit the compliance of submersible pumps for supernatant ,SBR basin |
| 22.03.2023 | STC observation on Monthly activity report for the month of February 2023 of 43 MLD STP Jajmau facilities phase 2 | 07.03.2023  k-281 | 22.03.2023  S-2032 | 14 | 20 | - | - | A.K.Seth  Priyesh  Ajay  Rahul  Prasoon Divya | 1+1+1+1+1+1 | - | - | - | Request UPJN to instruct KRMPL to submit the compliance on Monthly activity report |
| 23.03.2023 | RFI for Air Blower at 15 MLD STP Unnao for your information and needful action. | 23.03.2023  RFI | - | - | 20 | - | - | A.K.Seth  Priyesh  Ajay  Rahul  Prasoon Divya | 1+1+1+1+1+1 | - | - | - | Review the data sheet of Air Blower for RFI |
| 24.03.2023 | KRMPL letter regarding need of Nalla (City ail Drain) Cleaning. | 23.03.2023  K-2844 | 24.03.2023 S-2035 | 01 | 20 | - | - | A.K.Seth  Ajay  Rahul  Prasoon Divya | 1+1+1+1+1 | - | - | - | UPJN is advised to inform irrigation dept. regarding cleaning of Nalla |
| 25.03.2023 | Observation on commissioning of Air Blower (03 Nos) for 15 MLD STP Unnao Facilities | 23.03.2023  RFI | 25.03.2023 S-2036 | 02 | 20 | - | - | A.K.Seth  Priyesh  Prasoon Rahul Divya Ajay | 1+1+1+1+1+1 | - | - | - | Directed KRMPL to submit the compliance report of Air Blower |
| 25.03.2023 | Observation on commissioning of Air Blower (06 Nos) for 30 MLD STP Pankha Facilities | 22.03.2023  RFI | 25.03.2023  S-2037 | 3 | 20 | - | - | Prasoon Rahul Divya Ajay | 1+1+1+1 | - | - | - | Directed KRMPL to submit the compliance report of Air Blower |
| 26.03.2023 | Sunday | | | | | | | | | | | | |
| 27.03.2023 | Submission of compliance regarding BOP PLCat 30MLD STP Pankha. | 27.03.2023  K-2849 | - | - | 20 | - | - | A.K.Seth Priyesh  Karamveer Prasoon Rahul Divya Ajay | 1+1+1+1+1+1 | - | - | - | Under Review |
| 28.03.2023 | Inspection report of 15 MLD STP Unnao facilities dated 24.03.2023 | - | 28.03.2023 S-2038 | - | 20 | - | - | A.K.Seth  Ajay  Rahul Prasoon Divya  Priyesh | 1+1+1+1+1+1 | - | - | - | Request UPJN instruct KRMPL to submit compliance Inspection report of 15 mld Unnao |
| 28.03.2023 | 3rd Milestone progress for 130 MLD STP Jajmau Facilities | 23.03.2023  K-2847 | 28.03.2023  S-2039 | 5 | 20 | - | - | A.K.Seth Priyesh  Karamveer  Prasoon Rahul Divya Ajay | 1+1+1+1+1+1+1 | - | - | - | Observation on 3rd Milestone progress for 130 MLD STP Jajmau |
| 29.03.2023 | Submission of revised Design Report for Metering Room and VCB Panel room for 05 MLD STP Shuklaganj facilities. | 29.03.2023  Email | - | - | 20 | - | - | A.K.Seth Priyesh  Karamveer  Preetam Prasoon Rahul Divya Ajay | 1+1+1+1+1+1+1+1 | - | - | - | Under review. |
| 30.03.2023 | Regarding sewer laying under 30 MLD STP PANKHA | 30.03.2023  email | - | - | 20 | - | - | Prasoon  Priyesh  Ajay  Rahul  Karamveer Divya | 1+1+1+1+1+1 | - | - | - | Under review |
| 31.03.2023 | Regarding certificate for completion of 3rd milestone works for 130 MLD STP FACILITIES AT JAJMAU Kanpur | 31.03.2023  email | - |  | 20 | - | - | Prasoon  Karamveer Rahul  Divya Ajay  Priyesh | 1+1+1+1+1+1 | - | - | - | Prepare the status of HAM Kanpur progress |
|  | | | | | | | | | | | | | |

**Note:** Man-days and respective inputs of experts for the month of March 2023 are:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **SN** | **Name** | **Designation** | **Total Man-days** | **Input** |
|  | Mr. Anil Kumar Seth | Team Leader cum waste water expert | 29 | Timesheet attached |
|  | Mr. Preetam Walunjkar | Senior Structure Engineer | 01 | Timesheet attached |
|  | Mr. Satish Kamaraju PE | Senior Process Engineer | 0 | Timesheet attached |
|  | Mr. Sunil Basutkar | Senior Mechanical Engineer | 01 | Timesheet attached |
|  | Mr. Prasoon Bhardwaj | Instrumentation Engineer | 16 | Timesheet attached |